

AGENDA
CITY OF HARTFORD
PUBLIC WORKS COMMITTEE
CITY HALL COUNCIL CHAMBERS
TUESDAY, JUNE 27, 2023
6:45 P.M.

1. Call to order.
2. Roll call.
3. Public comment period.
4. Discussion and consideration of authorizing the appropriate City officials to bid out a Wheel Loader with a Pusher Blade at a total cost not to exceed \$263,000.00. Will be brought back to Council of the cost exceeds \$263,000.00. (Executive Summary attached).
5. Adjournment

NOTE: "PERSONS WITH DISABILITIES REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE CITY CLERK AT LEAST ONE (1) BUSINESS DAY PRIOR TO THE MEETING."

"MEMBERS OF THE COMMON COUNCIL MAY ATTEND THE ABOVE MEETING. PURSUANT TO STATE EX REL. BADKE V. GREENDALE VILLAGE BOARD; 173 WIS 2D 553, 494 N.W. 2D 408 (1993) SUCH ATTENDANCE MAY BE CONSIDERED A MEETING OF THE COMMON COUNCIL. THIS NOTICE IS GIVEN SO THAT MEMBERS OF THE COMMON COUNCIL MAY ATTEND THE MEETING WITHOUT VIOLATING THE OPEN MEETING LAW."

EXECUTIVE SUMMARY

TITLE: Purchase of a 2023 Wheel Loader with Pusher Blade for the Public Works Department.

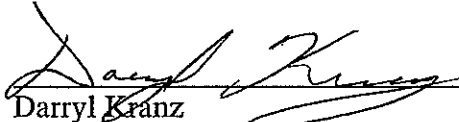
BACKGROUND: The 2023 Capital Improvement Program budget contains \$263,000.00 for the purchase of a new Dump Truck with plow and wing for the Public Works Department. The City was recently informed that the dump truck will not be available until next year (2024). Additionally, the truck that is budgeted for 2024 may not be available until 2026.

The City currently only has two Wheel Loaders. The Public Works department proposes that the City acquire an additional Wheel Loader with Pusher Blade instead of the Dump Truck in 2023. Adding a third loader would speed up plowing throughout the City. Also, they are easier to maneuver in cul-de-sacs and parking lots.

FISCAL IMPACT: Cost estimates for wheel loaders and dump trucks are about the same. Therefore, there is no change in fiscal impact. \$263,000.00 from the Capital Improvement Program budget under Account No. 426.427.574829.59501.

RECOMMENDATION: Appropriate City Officials are authorized to bid out a Wheel Loader with a Pusher Blade at a total cost not to exceed **\$263,000.00**. Will be brought back to Council if the cost exceeds \$263,000.00.


PREPARED BY:



Darryl Kranz
Director of Public Works

6-20-23
Date


REVIEWED BY:



Dawn Timm
Finance Director/Treasurer

6/20/23
Date

APPROVED BY:



Steve Volkert
City Administrator

6-20-23
Date

ROUTING: Public Works Committee - June 27, 2023
Common Council - June 27, 2023