

AGENDA
CITY OF HARTFORD
PUBLIC WORKS COMMITTEE
CITY HALL COUNCIL CHAMBERS
TUESDAY, JANUARY 26, 2016
6:30 P.M.

1. Roll call.
2. Public comment period.
3. Proposed 2016 construction projects. (Memorandum attached)
4. Snowplowing & salting review. (Memorandum attached)
5. 2015 Annual summary for garbage and recycling. (Memorandum attached)
6. Industrial Park signage.
7. Adjournment

NOTE: "PERSONS WITH DISABILITIES REQUIRING SPECIAL ACCOMMODATIONS FOR ATTENDANCE AT THE MEETING SHOULD CONTACT THE CITY CLERK AT LEAST ONE (1) BUSINESS DAY PRIOR TO THE MEETING."

"MEMBERS OF THE COMMON COUNCIL MAY ATTEND THE ABOVE MEETING. PURSUANT TO STATE EX REL. BADKE V. GREENDALE VILLAGE BOARD; 173 WIS 2D 553, 494 N.W. 2D 408 (1993) SUCH ATTENDANCE MAY BE CONSIDERED A MEETING OF THE COMMON COUNCIL. THIS NOTICE IS GIVEN SO THAT MEMBERS OF THE COMMON COUNCIL MAY ATTEND THE MEETING WITHOUT VIOLATING THE OPEN MEETING LAW."

MEMORANDUM

To: Public Works Committee
From: Jason W. Schall, City Engineer 
Date: 1/20/2016
Re: Proposed 2016 Construction Projects

The 2016 Construction Schedule includes a number of projects throughout the City of Hartford. Following is a list of the major projects for 2016:

- STH 83 (S. Main Street, Branch Street, & Grand Avenue) – This project will be completed by the Wisconsin DOT. The project was bid on November 10th and the project has been awarded. The project will include the complete reconstruction of the roadway and storm sewer from Sumner Street (Hwy. 60) to just south of E. Monroe Ave. There will also be some sanitary sewer and water main replaced with this project. The roadway will be detoured for through traffic for the duration of the project.
- Wheelock Avenue Reconstruction – This project will include the replacement of asphalt pavement on Wheelock from E. Monroe Ave. to E. Lincoln Ave. in conjunction with sanitary sewer, water main, storm sewer, curb & gutter, and sidewalk repairs.
- Sealcoating and Thin Asphalt Resurfacing of various streets throughout the City. These two projects are currently out for bid. Bids will be received on February 2nd.
- N. Wacker Drive/ W. State Street Storm Sewer Additions – This project will entail improvements to the storm sewer system on N. Wacker Drive just north of W. State Street, on W. State Street east of N. Wacker Drive, and on N. Wacker Drive just south of the railroad tracks.
- Veteran's Memorial Aquatic Center – Construction of the aquatic center began in 2015 and is currently scheduled to be completed by July 1, 2016. As part of this project, the City and Common School District will work together to repave the parking lot at Lincoln School to be utilized as a parking area for Aquatic Center patrons.
- Sidewalk Repair/Replacement Program – This project will include the inspection of sidewalks, notifying property owners of defects, and the repair of those defects. Inspection of the sidewalks will begin in April as soon as the frost is out of the ground.
- S. Wilson Avenue Pond – This project includes the construction of a new storm water pond located along the west side of S. Wilson Avenue just south of E. Loos Street.
- Rotary Park Footbridge – This project began in 2015 and will be completed in 2016. The asphalt path and landscaping will be completed this spring. The bridge was installed in 2015.
- Bernd Park Footbridge – This bridge will be installed over the Rubicon River at Bernd Park to be utilized as part of the Rubicon River Parkway.

MEMORANDUM

DATE: January 18, 2016
TO: Public Works Committee
FROM: Darryl Kranz, Director of Public Works
SUBJECT: SNOWPLOWING & SALTING REVIEW



Every snowfall or storm presents a different challenge because snow moisture levels vary based on temperature. Heavy snow makes snow and ice removal much more difficult. The process is more efficient and effective when snow is dry and fluffy during colder temperatures.

During a minor salt and snow operation of two inches or less, the Police Department will notify the Director of Public Works of the necessity to begin salting the streets. When two inches or more of snow have fallen, a thorough plowing and salting procedure will clear the snow and ice as quickly as possible. Crews can plow the entire City with nine (9) plows and two end loaders in approximately 5.5 hours. All of the City's trucks have wingplow attachments. It would take at least another hour to do a curb-to-curb plowing operation and that time-frame depends upon the time of day for the snowplowing/salting operation and the type of snow. Dead-end streets, cul-de-sacs and alleys are very time consuming. A daytime snowplowing operation takes twice as long as a night time snowplowing operation due to traffic and parked cars on the roadway.

The Public Works Department plows the main roads first, which are most widely used, as quickly and safely as possible. With the large industrial park and many schools, it is necessary to plow certain streets earlier in the snowplowing cycle than other streets. All state trunk highways in the City and streets leading to the industrial area and schools are plowed first. The City has two trucks equipped to use the prewetting process of spraying deicing salt with a solution of liquid chemical before spreading the salt on the roadway.

Snow and ice removal has to be prioritized based on traffic volumes to provide the greatest level of safety to the greatest number of residents as quickly as possible. Crews will continue post-storm clean up operations following initial plowing and salting so that all streets will be cleared curb-to-curb. During warmer weather conditions it may be determined to use salt only.

Extended snow storms make snow and ice removal more difficult and less effective. During these type of snow events crews will concentrate on clearing the main arterial streets until the snow fall diminishes. It is important that people use caution when driving during a snow event.

Each year complaints are also received from citizens who feel that the plowing operation takes too long to get to their street. Snowplowing during the daytime is extremely difficult because of the number of cars on the roadways. City crews are sometimes unable to plow to the curb line because of parked vehicles. The Director of Public Works responds to all complaints received from citizens after a snowplowing event. In general, however, people are very cooperative during a snowplowing event.

DK:sr

PublicWorksCommittee-Snowplowing&SaltingREVIEW2016

MEMORANDUM

DATE: January 19, 2016
TO: Public Works Committee
FROM: Darryl Kranz, Director of Public Works
SUBJECT: 2015 ANNUAL SUMMARY FOR GARBAGE AND RECYCLING



The attached spreadsheets summarize costs, revenues and tonnage for the City of Hartford's 2015 Garbage and Recycling Programs:

1. Curbside Garbage & Recycling Pickup – Tonnage Summary:
 - *Garbage tonnage* increased during 2015 which aligns with the additional pickups gained during the year as the city grows. 43 new homes were added to our total stops by the end of 2015. *Recycling tonnage* has finally increased over the previous year after four years of steadily decreasing. This is what we need to see in order to document that residents are in compliance with recycling mandates. To ensure that the City receives the State Recycling Grant we must maintain a per capita collection standard of 106.55 tons per person. Currently we are at **160.76 tons per person**.
2. Advanced Disposal – Curbside Garbage & Recycling Collection:
 - In 2015 Advance Disposal increased their rate per household (CPI) for the first time in three years according to the terms of their contract. Due to a decrease in fuel surcharges, costs were slightly less in 2015, even with a Consumer Price Index rate increase of 2.5%. Fuel Surcharges averaged 5% during 2015 instead of the 9% in 2014.
3. Compost Tonnage & Costs Summary:
 - City crews hauled 75 loads of compost to a site at the Airport which saved approximately \$9,633.75. In the fall, leaves are dumped at a local landscaping business.
4. Tire Drop-Off Tonnage & Costs Summary – Recycling Center:
 - Tire drop-off revenue is less than the disposal costs since the City mechanic replaces tires on city vehicles each year.
5. Friday Curbside Pickup – Excessive Garbage Program - 2014/2015 Comparison:
 - Landfill disposal costs increased because the weight of items actually picked up do not always match up to the sticker price.
6. Recycling Center Drop-Off Summary:
 - The volume of drop-offs at the Recycling Center decreased overall during 2015.

7. Electronics/Tube TVs & Monitors (Costs & Revenue):
 - The City started allowing residents to drop-off tube TVs & monitors when Goodwill discontinued this service. A contractor named Legacy collects them from the Recycling Center and charges the same \$20.00 fee charged residents. All flat screen TVs are accepted free.
 - There were about 10 TVs dumped at the Recycling Center outside of posted hours or left along the roadside without paying the fee.
8. Metal Tonnage at Recycling Center:
 - This includes appliances picked up curbside as well as all metal items dropped off at the Recycling Center. There is no charge when residents drop these items off (even Freon appliances). The City's contractor pays the City to remove the metal from the Recycling Center.
9. Waste Oil Dropped Off at Recycling Center:
 - Waste oil dropped off at the Recycling Center was used to heat the City Garage's with its Clean Burn System. With oil prices being so low, the City would now have to pay to have the oil removed.
10. Clean Burn Savings – We Energies Gas Charges:
 - Gas costs saved with the use of the Clean Burn System have paid for the system's initial price and continues to cut heating costs each year. As the cost of We Energies gas increases so do the savings. Before the Clean Burn system was installed the cost to heat the City garage averaged about \$6,000 each year for a 50% savings each year.
11. Catch Basin & Street Sweeping Tonnage & Cost Summary – Storm Sewer:
 - This continues to be an important part of the City's pollution prevention program as part of our Storm Water Permit with the DNR. Costs are saved by drying the material collected during the spring street sweeping at the Wastewater Treatment Plant which is estimated to be \$2,000-\$3,000 each year.
12. Trailer Rental & Curbside Appliance Pickup:
 - Over the past ten years many residents have taken advantage of the City's Trailer rental program to dispose of aggregate material. Also, not everyone has the means to haul their appliances to the Recycling Center so curbside pickup benefits approximately 30 people each year. The City's website and annual brochure mailed out to residents provides information on these two services to citizens.

Please review the attached spreadsheets prior to the next meeting. If you have any questions or comments, I will be available at the January 26, 2016 meeting.

DK:sr

2015 CURBSIDE GARBAGE & RECYCLING PICKUP TONNAGE SUMMARY

GARBAGE TONNAGE COMPARISON

GARBAGE	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015 Tonnage	241.93	197.33	277.70	310.32	292.68	337.34	331.13	293.27	321.12	305.34	311.91	332.91	3552.98
2014 Tonnage	239.32	300.34	213.40	323.75	339.61	306.75	304.10	275.83	300.97	289.50	280.08	308.13	3481.78
2013 Tonnage	258.37	204.39	216.73	275.88	327.02	261.95	307.82	248.86	277.87	318.4	257.16	261.01	3215.46
2012 Tonnage	260.51	223.14	247.39	247.9	297.88	258.17	269.2	256.16	246.04	295.3	278.01	219.3	3099.00
2011 Tonnage	232.40	221.92	252.45	234.53	257.17	277.86	252.14	286.44	256.21	239.83	265.61	239.44	3016.00
2010 Tonnage	238.80	210.48	278.91	261.98	254.32	285.95	285.02	292.25	267.79	253.18	275.49	272.93	3177.10
2009 Tonnage	217.07	220.5	249.76	270.62	276.02	281.15	276.55	256.88	258.72	269.98	263.25	275.91	3,116.46
2008 Tonnage	259.31	223.65	210.4	257.62	240.39	259.15	256.29	254.84	266.30	277.14	244.77	278.17	3,028.03
2007 Tonnage	262.99	221.76	279.72	254.02	301.84	288.27	276.63	286.14	259.60	282.29	289.03	224.82	3,227.11
2006 Tonnage	244.57	228.59	262.88	252.92	281.47	283.80	262.97	307.74	286.64	279.18	293.26	287.72	3,271.74
2005 Tonnage	238.61	217.16	298.62	255.42	273.10	279.60	265.65	299.70	280.07	270.69	269.85	258.06	3,206.53
2004 Tonnage	232.80	197.24	224.05	235.68	238.55	290.98	268.83	262.24	257.62	239.69	236.06	263.26	2,947.00
2003 Tonnage	192.26	158.31	186.74	207.76	216.25	221.81	236.23	223.06	217.37	263.98	205.29	250.19	2,579.25
2002 Tonnage	207.77	159.05	152.51	211.02	238.78	201.35	268.58	195.18	207.70	222.62	180.02	175.25	2,419.83

**** 2015 Annual Average Monthly Tonnage - \$296.08 ** ** 2014 Annual Average Monthly Tonnage - \$290.15 ** ** 2013 Annual Average Monthly Tonnage - \$267.96 ****

RECYCLING TONNAGE COMPARISON

GLASS/ PLASTIC/CANS & PAPER	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015 Tonnage	81.72	74.11	106.01	113.25	94.78	98.81	89.50	90.28	106.39	114.05	89.58	99.25	1157.73
2014 Tonnage	84.46	79.25	98.23	109.27	105.00	96.73	82.78	78.16	116.82	114.71	86.02	90.00	1141.43
2013 Tonnage	80.50	84.50	83.47	121.27	125.80	88.66	90.66	87.71	102.24	117.11	90.19	97.60	1169.71
2012 Tonnage	90.56	84.43	86.91	103.39	120.39	102.76	89.58	92.45	94.22	117.37	111.10	80.50	1173.66
2011 Tonnage	92.07	78.02	86.09	102.80	107.88	116.32	103.75	93.00	91.98	104.39	126.74	109.85	1212.89
2010 Tonnage	91.10	83.10	86.62	91.16	98.5	109.12	103.14	90.15	103.28	93.02	116.55	119.93	1185.67
2009 Tonnage	80.12	89.42	86.67	85.52	97.29	109.85	125.30	89.30	91.23	90.13	97.53	132.13	1174.49
2008 Tonnage	119.34	90.74	74.87	79.00	82.74	92.25	103.48	82.22	74.41	79.23	88.08	85.64	1052.00
2007 Tonnage	111.10	87.66	93.11	79.64	101.98	88.85	89.19	119.48	87.25	79.69	76.93	94.96	1109.84
2006 Tonnage	107.07	89.42	108.4	84.14	106.01	130.79	87.04	100.15	91.19	82.43	77.11	79.18	1142.93
2005 Tonnage	110.7	86.92	108.16	95.85	80.51	86.79	93.83	120.51	112.44	83.05	77.73	82.76	1139.25
2004 Tonnage	88.38	74.66	93.17	80.96	102.69	91.58	84.14	100.77	97.47	89.53	89.55	90.59	1083.49
2003 Tonnage	61.91	68.84	84.98	87.81	88.61	77.13	71.69	70.97	85.92	100.80	77.20	79.82	955.68
2002 Tonnage	128.18	124.35	112.56	126.57	114.72	112.46	159.64	164.95	129.28	98.2	135.11	137.88	1543.90

**** 2015 Annual Average Monthly Tonnage - \$96.48 ** ** 2014 Annual Average Monthly Tonnage - \$95.12 ** ** 2013 Annual Average Monthly Tonnage - \$97.48 ****

****1157.73 Tons X 2,000 lbs. = 2,315,460 divided by 14,403 (population) = 160.76 Tons per person**

2015 CURBSIDE COLLECTION COSTS - ADVANCED DISPOSAL SERVICES

Date Paid	Compost (30 Yrd. Container)	Recycling Homes	Residential Homes @ \$2.66 (Recycling)	Fuel/Energy Surcharge (Recycling 4-10%)	Carts @ \$1/Home	Total Paid Recycling	Garbage Homes	Residential Homes @ \$6.79 (Garbage)	Fuel/Energy Surcharge (Garbage 6-10%)	State 7.1% Tipping Fee (.46)	Fire Department	Total Paid Garbage
2/27/2015	\$ -	4358	\$ 11,592.28	\$ 811.46	\$ 4,358.00	\$ 16,761.74	4170	\$ 28,314.30	\$ 1,982.00	\$ 1,918.20	\$ 45.00	\$ 32,259.50
3/27/2015	\$ -	4358	\$ 11,592.28	\$ 695.54	\$ 4,358.00	\$ 16,645.82	4170	\$ 28,314.30	\$ 1,698.85	\$ 1,918.20	\$ 45.00	\$ 31,976.35
4/10/2015	\$ -	4358	\$ 11,592.28	\$ 579.61	\$ 4,358.00	\$ 16,529.89	4170	\$ 28,314.30	\$ 1,415.72	\$ 1,918.20	\$ 45.00	\$ 31,693.22
5/8/2015	\$ 620.07	4358	\$ 11,592.28	\$ 610.61	\$ 4,358.00	\$ 17,180.96	4170	\$ 28,314.30	\$ 1,415.72	\$ 1,918.20	\$ 45.00	\$ 31,693.22
6/25/2015	\$ -	4358	\$ 11,592.28	\$ 579.61	\$ 4,358.00	\$ 16,529.89	4170	\$ 28,314.30	\$ 1,415.72	\$ 1,918.20	\$ 45.00	\$ 31,693.22
7/25/2015	\$ -	4358	\$ 11,592.28	\$ 579.61	\$ 4,358.00	\$ 16,529.89	4170	\$ 28,314.30	\$ 1,415.72	\$ 1,918.20	\$ 45.00	\$ 31,693.22
8/25/2015	\$ 419.01	4378	\$ 11,645.48	\$ 603.22	\$ 4,378.00	\$ 17,045.71	4190	\$ 28,450.10	\$ 1,422.50	\$ 1,927.40	\$ 45.00	\$ 31,845.00
9/25/2015	\$ -	4378	\$ 11,645.48	\$ 465.82	\$ 4,378.00	\$ 16,489.30	4190	\$ 28,450.10	\$ 1,138.00	\$ 1,927.40	\$ 45.00	\$ 31,560.50
10/25/2015	\$ -	4378	\$ 11,645.48	\$ 465.82	\$ 4,378.00	\$ 16,489.30	4190	\$ 28,450.10	\$ 1,138.00	\$ 1,927.40	\$ 45.00	\$ 31,560.50
11/25/2015	\$ -	4378	\$ 11,645.48	\$ 465.82	\$ 4,378.00	\$ 16,489.30	4190	\$ 28,450.10	\$ 1,138.00	\$ 1,927.40	\$ 45.00	\$ 31,560.50
12/25/2015	\$ -	4378	\$ 11,645.48	\$ 465.82	\$ 4,378.00	\$ 16,489.30	4190	\$ 28,450.10	\$ 1,138.00	\$ 1,927.40	\$ 45.00	\$ 31,560.50
1/15/2016	\$ 420.94	4378	\$ 11,645.48	\$ 482.66	\$ 4,378.00	\$ 16,927.08	4190	\$ 28,450.10	\$ 1,138.00	\$ 1,927.40	\$ 45.00	\$ 31,560.50
TOTAL	\$ 1,460.02		\$ 139,426.56	\$ 6,805.60	\$ 52,416.00	\$ 200,108.18		\$ 340,586.40	\$ 16,456.24	\$ 23,073.60	\$ 540.00	\$ 380,656.24
ADOPTED BUDGET												
2015												
Total Recycling \$ 207,700.00												
Total Garbage \$ 395,000.00												
TOTAL \$ 602,700.00												
ACTUAL EXPENSES												
2015												
Recycling \$200,108.18												
Garbage \$380,656.24												
TOTAL \$580,764.42												
Average												
Monthly Totals:												
Garbage: \$31,721.35												
Recycling: \$16,675.68												
Monthly Total: \$48,397.03												
2015 ACTUAL COSTS: Recycling - \$200,108.18 Garbage - \$380,656.24												
2014 ACTUAL COSTS: Recycling - \$200,542.42 Garbage - \$382,509.14												
2013 ACTUAL COSTS: Recycling - \$200,412.61 Garbage - \$382,163.17												
2012 ACTUAL COSTS: Recycling - \$200,102.48 Garbage - \$381,210.05												
2011 ACTUAL COSTS: Recycling - \$198,029.63 Garbage - \$376,874.98												
2010 ACTUAL COSTS: Recycling - \$181,704.41 Garbage - \$355,286.73												
2009 ACTUAL COSTS: Recycling - \$174,672.73 Garbage - \$325,420.07												
2008 ACTUAL COSTS: Recycling - \$127,040.93 Garbage - \$303,016.66												
2007 ACTUAL COSTS: Recycling - \$123,073.18 Garbage - \$277,983.16												
Excel/AdvancedDisposalServices/Costs/2015												

10. **Fuel Surcharge:** Contractor will, on a monthly basis, add a Fuel/Environmental Surcharge to the City's invoice for services rendered hereunder (the "Fuel Surcharge"). The Fuel Surcharge will be based on the national on-highway diesel price as published on the first Monday of every month by the United States government, which data is available on the internet at <http://tonto.eia.doe.gov/oog/info/gdu/gasdiesel.asp>. The Fuel Surcharge will be based on rolling average prices for the prior month with a baseline fuel cost of \$2.50 per gallon. The Fuel Surcharge shall be calculated as follows:

FUEL SURCHARGE SPREADSHEET (Includes Energy/Environmental Surcharge of 4%)	
Diesel Fuel Price	Percentage Change
\$2.50 or less	4%
\$2.51-\$2.74	5%
\$2.75-\$2.99	6%
\$3-\$3.24	7%
\$3.25-\$3.49	8%
\$3.50-\$3.74	9%
\$3.75-\$3.99	10%
\$4-\$4.24	11%
\$4.25-\$4.49	12%
\$4.50-\$4.74	13%
\$4.75-\$4.99	14%
\$5-\$5.24	15%
\$5.25-\$5.49	16%
\$5.50-\$5.74	17%
\$5.75-\$5.99	18%
\$6-\$6.24	19%

Sue Roethle

From: Jason Johnson <jason.johnson@advanceddisposal.com>
Sent: Friday, January 15, 2016 2:14 PM
To: Sue Roethle
Cc: Lonn Walter; Linda Marske
Subject: 2016 Rate

Hi Sue-

I hope you are doing well and enjoying the new year!

The new rates for 2016, per contract are as follows (2.5% increase):
\$6.96/unit for garbage
\$2.73/unit for recycling

Please let me know if you have any questions.

Thanks,

Jason V. Johnson | District Municipal Market Manager-Southern WI & MN



W144S6350 College Ct. | Muskego | WI 53150
Direct: 262-893-9156 | Fax: 262-679-3514 |

Email: jason.johnson@advanceddisposal.com

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**2015 COMPOST COSTS & TONNAGE - RECYCLING
ADVANCED DISPOSAL**

(Account No. 100.325.536220.56125)

Pickup Date	Tons*	Cost per ton	Compost Cost	Fuel Surcharge Percentage	Fuel Surcharge Cost	Delivery Charge	TOTAL COSTS
1/30/2015	0.00						\$ -
2/28/2015	0.00						\$ -
3/30/2015	0.00						\$ -
4/30/2015	13.36	\$ 38.74	517.57	5.00%	\$ 31.00	\$ 102.50	\$ 651.07
5/30/2015	0.00						\$ -
6/30/2015	0.00						\$ -
7/30/2015	8.17	\$ 38.74	316.51	5.00%	\$ 20.95	\$ 102.50	\$ 439.96
8/30/2015	0.00						\$ -
9/30/2015	0.00						\$ -
10/30/2015	0.00						\$ -
11/30/2015	0.00						\$ -
12/30/2015	8.22	\$ 38.74	\$ 318.44	4.00%	\$ 16.84	\$ 102.50	\$ 437.78
29.75			\$ 1,152.52		\$ 68.79	\$ 307.50	\$ 1,528.81

* To save costs, the majority of the compost collected is now taken to the airport for disposal. In 2015 there were 75 loads @ 2.5 Tons/load (187.5 Tons) hauled to neighboring farms. Advanced Disposal's cost is \$51.38 per ton = Savings of \$9,633.75

**2014 COMPOST COSTS & TONNAGE - RECYCLING
ADVANCED DISPOSAL**

(Account No. 100.325.536220.56125)

Pickup Date	Tons*	Cost per ton	Compost Cost	Fuel Surcharge Percentage	Fuel Surcharge Cost	Delivery Charge	TOTAL COSTS
1/30/2014	0.00						\$ -
2/28/2014	0.00						\$ -
3/30/2014	0.00						\$ -
4/30/2014	0.00						\$ -
5/30/2014	10.74	\$ 36.00	\$ 386.64	9.00%	\$ 34.80	\$ 95.00	\$ 516.44
6/30/2014	0.00						\$ -
7/30/2014	0.00						\$ -
8/30/2014	0.00						\$ -
9/6/2014	6.32	\$ 37.80	\$ 238.90	9.00%	\$ 21.50	\$ 100.00	\$ 360.40
10/30/2014	0.00						\$ -
11/30/2014	0.00						\$ -
12/9/2014	8.48	\$ 37.80	\$ 320.54	9.00%	\$ 28.85	\$ 100.00	\$ 449.39
25.54			\$ 946.08		\$ 85.15	\$ 295.00	\$ 1,326.23

* To save costs, the majority of the compost collected is now taken to the airport for disposal. In 2014 there were 89 loads @ 2.5 Tons/load (222.5 Tons) hauled to neighboring farms. Advanced Disposal's cost is \$51.93 per ton = Savings of \$11,554.43

2015 TIRE TONNAGE at RECYCLING CENTER

- ADVANCED DISPOSAL -

(Account No. 100.325.536220.56125 - Expenditure)

(Account No. 100.325.460000.46427 - Revenue)

Pickup Date	Tons (Tires)	Cost per ton	Disposal Cost	Fuel Surcharge Recycling Tax	TOTAL
3/27/2015	1.17	\$ 153.75	\$ 179.89	\$ 10.51	\$ 190.40
9/18/2015	1.62	\$ 153.75	\$ 249.08	\$ 11.61	\$ 260.69
TOTALS	2.79		\$ 428.96	\$ 22.12	\$ 451.08



*Approximately 46 Tires were dropped off at the Recycling Center
Estimated @ \$5/each = \$230.00 Revenue Collected*

2014 TIRE TONNAGE at RECYCLING CENTER

- ADVANCED DISPOSAL -

(Account No. 100.325.536220.56125 - Expenditure)

(Account No. 100.325.460000.46427 - Revenue)

Pickup Date	Tons (Tires)	Cost per ton	Disposal Cost	Fuel Surcharge Recycling Tax	TOTAL
3/31/2014	1.69	\$150.00	\$253.50	\$20.13	\$273.63
6/11/2014	2.24	\$150.00	\$336.00	\$25.74	\$361.74
10/3/2014	1.16	\$150.00	\$174.00	\$14.24	\$188.24
TOTALS	5.09		\$763.50	\$60.11	\$823.61

*Approximately 48 Tires were dropped off at the Recycling Center
Estimated @ \$5/each = \$240.00 Revenue Collected*

2013 TIRE TONNAGE at RECYCLING CENTER

- ADVANCED DISPOSAL -

(Account No. 100.325.536220.56125 - Expenditure)

(Account No. 100.325.460000.46427 - Revenue)

Pickup Date	Tons (Tires)	Cost per ton	Disposal Cost	Fuel Surcharge Recycling Tax	TOTAL
5/23/2013	1.29	\$ 150.00	\$ 193.50	\$ 14.65	\$ 208.15
7/16/2013	0.79	\$ 150.00	\$ 118.50	\$ 8.97	\$ 127.47
9/4/2013	1.50	\$ 150.00	\$ 225.00	\$ 17.03	\$ 242.03
TOTALS	3.58		\$ 537.00	\$ 40.65	\$ 577.65

Estimated @ \$5/each = \$175.00 Revenue Collected

2015 FRIDAY PICKUP - EXCESSIVE GARBAGE

Month	No. of Homes Served	Number of Stickers	Revenue at \$15.00 per Sticker	Tons Delivered to Landfill	Landfill Disposal Costs	Labor Costs
January	31	38	\$ 570.00	4.36	\$ 198.29	\$ 764.95
February	20	28	\$ 420.00	3.05	\$ 138.35	\$ 1,428.30
March	28	41	\$ 615.00	4.99	\$ 226.53	\$ 1,322.00
April	58	77	\$ 1,155.00	9.07	\$ 410.83	\$ 1,613.38
May	48	64	\$ 960.00	15.48	\$ 702.59	\$ 2,331.14
June	56	89	\$ 1,335.00	5.90	\$ 267.70	\$ 1,799.57
July	59	75	\$ 1,125.00	14.85	\$ 672.76	\$ 1,665.83
August	52	70	\$ 1,050.00	13.88	\$ 626.82	\$ 1,492.17
September	59	74	\$ 1,110.00	8.72	\$ 393.00	\$ 1,597.00
October	43	50	\$ 750.00	10.59	\$ 493.57	\$ 2,422.32
November	50	62	\$ 930.00	6.52	\$ 303.43	\$ 1,576.85
December	42	52	\$ 780.00	5.32	\$ 246.00	\$ 2,131.17
TOTALS	546	720	\$ 10,800.00	102.73	\$4,679.87	\$ 20,144.68

TOTAL COSTS: \$24,824.55

2014 FRIDAY PICKUP - EXCESSIVE GARBAGE

Month	No. of Homes Served	Number of Stickers	Revenue at \$15.00 per Sticker	Tons Delivered to Landfill	Landfill Disposal Costs	Labor Costs
January	24	33	\$ 495.00	3.38	\$ 151.16	\$ 1,666.66
February	24	41	\$ 615.00	3.53	\$ 158.10	\$ 1,666.66
March	25	43	\$ 645.00	7.68	\$ 344.12	\$ 1,666.66
April	48	63	\$ 945.00	9.49	\$ 424.90	\$ 1,666.66
May	33	45	\$ 675.00	6.05	\$ 270.79	\$ 1,666.66
June	53	67	\$ 1,005.00	15.63	\$ 699.15	\$ 1,666.66
July	71	98	\$ 1,470.00	11.41	\$ 510.22	\$ 1,666.66
August	51	84	\$ 1,260.00	13.44	\$ 600.62	\$ 1,666.66
September	43	65	\$ 975.00	4.85	\$ 216.59	\$ 1,666.66
October	53	89	\$ 1,335.00	13.85	\$ 621.47	\$ 1,666.66
November	33	41	\$ 615.00	3.70	\$ 165.95	\$ 1,666.66
December	42	65	\$ 975.00	9.05	\$ 404.48	\$ 1,666.66
TOTALS	500	734	\$ 11,010.00	102.06	\$4,567.55	\$ 19,999.92

TOTAL COSTS: \$24,669.53

Sticker Revenue Account No: 100.320.464200.46420	
Garbage Disposal Account No: 100.320.536200.56210	
Garbage Collection Labor Account No: 100.320.536200.51100	

Excel/RecyclingSummary/2015/FridayPickup-2015

2015 SUMMARY - RECYCLING CENTER DROP-OFFS

2014 RECYCLING CENTER DROP-OFF SUMMARY											
Number of Items:											Number of Vehicles:
Month	Appli- ance	Batteries	Tires	TVs	Card- board	Metal	Oil	Yard Waste	Anti- Freeze		
January	24	1	1	0	158	25	17	19	3		
February	14	0	0	0	148	48	28	7	2		
March	12	0	1	0	185	80	41	38	5		
April	24	9	3	0	150	146	91	565	3		
May	32	9	11	0	248	212	107	869	8		
June	35	17	9	0	231	198	92	537	12		
July	46	14	2	0	260	187	65	527	13		
August	31	8	6	0	250	235	104	632	7		
September	12	3	2	0	198	223	68	500	5		
October	18	4	1	0	251	203	92	603	4		
November	7	0	0	0	226	171	73	384	5		
December	18	4	0	3	213	96	48	83	2		
TOTALS	273	69	36	3	2518	1824	826	4764	69		

2012 RECYCLING CENTER DROP-OFF SUMMARY											
Number of Items:											Number of Vehicles:
Month	Appli- ance	Batteries	Tires	Card- board	Metal	Oil	Yard Waste	Anti- Freeze			
January	9	3	0	0	116	44	26	27	0		
February	14	10	4	0	149	55	41	17	0		
March	20	4	3	0	205	133	53	269	0		
April	16	5	12	0	174	165	77	465	0		
May	28	13	7	0	176	180	104	630	0		
June	24	18	5	0	265	217	97	770	0		
July	34	15	7	0	185	190	89	482	0		
August	24	19	9	0	177	176	94	590	0		
September	44	14	9	0	156	172	77	590	0		
October	15	5	1	0	143	143	65	610	0		
November	29	13	13	0	195	156	50	485	0		
December	9	7	2	0	190	86	69	158	0		
TOTALS	266	126	72	0	2131	1717	842	5093	0		

2015 RECYCLING CENTER DROP-OFF SUMMARY											
Number of Items:											Number of Vehicles:
Month	Appli- ance	Batteries	Tires	TVs & Moni- tors	Card- board	Metal	Oil	Yard Waste	Anti- Freeze		
January	10	2	0	17	201	109	33	36	3		
February	12	0	0	4	134	64	15	21	1		
March	11	3	16	10	193	126	77	264	2		
April	21	5	3	21	211	173	54	389	5		
May	18	3	0	21	260	222	88	513	3		
June	8	0	0	15	246	201	84	438	6		
July	31	0	3	9	197	121	57	341	6		
August	6	0	15	15	175	176	67	399	2		
September	8	0	2	28	154	174	64	393	3		
October	7	0	2	26	198	201	88	537	1		
November	12	0	4	9	143	108	55	323	1		
December	13	0	1	13	176	109	34	136	2		
TOTALS	157	13	46	188	2288	1784	716	3790	35		

2013 RECYCLING CENTER DROP-OFF SUMMARY											
Number of Items:											Number of Vehicles:
Month	Appli- ance	Batteries	Tires	Card- board	Metal	Oil	Yard Waste	Anti- Freeze			
January	7	1	0	0	151	61	29	40	0		
February	3	3	1	0	96	28	19	20	0		
March	6	8	7	0	143	87	42	28	0		
April	24	8	3	0	168	127	54	318	0		
May	24	17	4	0	246	197	68	775	0		
June	20	10	0	0	201	213	83	670	0		
July	10	17	2	0	185	145	68	605	0		
August	27	5	1	0	230	181	78	725	0		
September	21	4	11	0	157	75	53	295	0		
October	16	0	2	0	112	71	64	196	0		
November	21	1	0	0	145	81	68	267	0		
December	12	2	4	0	128	23	18	25	0		
TOTALS	191	76	35	0	1962	1289	644	3964	0		

**2015 ELECTRONICS (TUBE TVs & MONITORS) RECYCLING
REVENUE - Legacy Recycling (Account No. 100.325.460000.46437)**

Date	No. of TVs	Notes	Amount Collected
1/12/2015	5.00	TVs Collected at Recycling Center	\$ 80.00
1/27/2015	1.00	Curbside Pickup - January	\$ 15.00
2/3/2015	5.00	TVs Collected at Recycling Center	\$ 75.00
2/26/2015	4.00	Curbside Pickup - February	\$ 60.00
3/16/2015	8.00	TVs Collected at Recycling Center	\$ 115.00
3/31/2015	1.00	Curbside Pickup - March	\$ 15.00
4/3/2015	4.00	TVs Collected at Recycling Center	\$ 55.00
4/20/2015	7.00	TVs Collected at Recycling Center	\$ 110.00
4/27/2015	6.00	TVs Collected at Recycling Center	\$ 95.00
5/4/2015	5.00	TVs Collected at Recycling Center	\$ 75.00
5/18/2015	9.00	TVs Collected at Recycling Center	\$ 140.00
6/5/2015	8.00	TVs Collected at Recycling Center	\$ 120.00
6/15/2015	7.00	TVs Collected at Recycling Center	\$ 110.00
6/15/2015	3.00	Curbside Pickup - June	\$ 55.00
6/29/2015	6.00	TVs Collected at Recycling Center	\$ 100.00
7/23/2015	7.00	TVs Collected at Recycling Center	\$ 115.00
8/21/2015	3.00	Curbside Pickup - August	\$ 45.00
8/17/2015	11.00	TVs Collected at Recycling Center	\$ 160.00
9/8/2015	13.00	TVs Collected at Recycling Center	\$ 200.00
9/21/2015	10.00	TVs Collected at Recycling Center	\$ 150.00
9/30/2015	3.00	Curbside Pickup - September	\$ 45.00
10/13/2015	9.00	TVs Collected at Recycling Center	\$ 140.00
11/6/2015	8.00	TVs Collected at Recycling Center	\$ 125.00
11/19/2015	6.00	Curbside Pickup - November	\$ 90.00
12/21/2015	7.00	TVs Collected at Recycling Center	\$ 150.00
12/2/2015	1.00	Curbside Pickup	\$ 15.00
1/4/2016	5.00	TVs Collected at Recycling Center	\$ 80.00
	162.00	TOTAL	\$ 2,535.00

**2015 ELECTRONICS (TUBE TVs & MONITORS) RECYCLING
COSTS - LEGACY RECYCLING (Account No. 100.325.536220.56141)**

Date	Quantity	Description	Unit Price
3/25/2015	19.00	15 - CRT TV Recycling Fee @ \$15/ea; 4 - Projection/Console TV Recycling Fee	\$305.00
5/20/2015	9.00	9 - CRT TV Recycling Fee @ \$15/ea	\$135.00
7/17/2015	28.00	4 27" and under TVs; 24 over 27" TVs @ \$20/ea	\$540.00
9/23/2015	39.00	20 TVs under 17" @ \$15/ea & 19 TVs over @ \$20/ea	\$680.00
10/14/2015	24.00	7 TVs under 17" @ \$15/ea & 17 TVs over @ \$20/ea	\$445.00
11/11/2015	14.00	7 TVs under 17" @ \$15/ea & 12 TVs over @ \$20/ea	\$270.00
12/17/2015	19.00	TVs over 27" @ \$20/each	\$200.00
	152.00		\$ 2,575.00

Excel/RecyclingSummary/2015/Electronics-Legacy-2015

METAL REMOVED AT RECYCLING CENTER SUMMARY

Account No. 100.325.460000.46427

2015			2014			2013		
Date	Weight (Pounds)	Paid to City	Date	Weight (Pounds)	Paid to City	Date	Weight (Pounds)	Paid to City
January	9,900	\$ 600.00	January	9,300		January	7,300	
February	8,700	(Lee Williams) ↑	February	8,900		February	8,400	
March	11,400	\$ 168.00	March	7,100	\$ 700.00	March	7,500	\$ 500.00
April	8,000	(A&W) ↑	April	9,900	(Lee Williams) ↑	April	9,700	(Lee Williams) ↑
May	11,500		May	10,200		May	10,300	
June	13,800		June	11,300		June	7,500	
July	12,900		July	12,800		July	10,400	
August	10,200		August	13,400		August	10,300	
September	14,000		September	12,100		September	10,300	\$ 244.95
October	11,800		October	10,100		October	9,600	(A&W) ↑
November	11,300		November	8,400	(A&W) ↓	November	9,000	\$ 729.00
December	10,000		December	9,200	\$ 696.70	December	8,200	(A&W) ↑
TOTAL	133,500	\$ 768.00	TOTAL	122,700	\$ 1,396.70	TOTAL	108,500	\$ 1,473.95
2012			2011			2010		
Date	Weight (Pounds)	Paid to City	Date	Weight (Pounds)	Paid to City	Date	Weight (Pounds)	Paid to City
January	8,900		January	8,400		January	8,700	
February	7,000		February	9,900		February	11,000	\$ 600.00
March	9,000	\$ 300.00	March	10,100	\$ 557.50	March	13,900	
April	7,200	(Lee Williams)	April	11,600	(A&W Scrap)	April	10,400	
May	10,200	\$ 500.00	May	13,300	\$ 700.00	May	14,500	
June	7,500	(Lee Williams)	June	11,200	(Lee Williams)	June	15,100	
July	11,300		July	13,200	\$ 1,291.50	July	12,600	
August	11,200		August	15,700	(A&W Scrap)	August	14,800	
September	6,100		September	12,600	\$ 711.75	September	15,800	
October	9,900		October	10,100	(A&W Scrap)	October	15,200	
November	6,700		November	9,700		November	11,100	
December	6,600		December	11,400		December	10,000	
TOTAL	101,600	\$ 800.00	TOTAL	137,200	\$ 3,260.75	TOTAL	153,100	\$ 600.00
2009			2008			2007		
Date	Weight (Pounds)	Paid to City	Date	Weight (Pounds)	Paid to City	Date	Weight (Pounds)	Paid to City
January	14,200		January	8,400		January	15,700	
February	14,700		February	11,700		February	10,400	
March	16,500		March	11,900		March	13,700	
April	16,300		April	16,052	\$ 100.00	April	20,300	
May	14,800		May	13,100		May	23,100	
June	15,600		June	20,200		June	20,200	
July	21,100		July	17,000		July	20,500	
August	20,700		August	17,200		August	26,600	
September	18,900		September	19,142	\$ 969.50	September	20,800	
October	19,600		October	16,000		October	20,000	
November	15,600		November	15,300		November	19,200	
December	17,200	\$ 700.00	December	11,700	\$ 500.00	December	14,500	\$ 400.00
TOTAL	205,200	\$ 700.00	TOTAL	177,694	\$ 1,569.50	TOTAL	225,000	\$ 400.00

Excel/RecyclingSummary/2015/MetalRemoved-RecyclingCenter

WASTE OIL COLLECTED / RECYCLING CENTER 2015 SUMMARY

(Account No. 100.325.460000.46427)

2015					
Date	Gallons	Paid to City	Date	Gallons	Paid to City
	NONE				
* We now must pay Safety Kleen to remove used waste oil; Town of Rubicon uses our excess waste oil					
TOTAL	0	\$ -	TOTAL	0	\$ -
2014			2013		
Date	Gallons	Paid to City	Date	Gallons	Paid to City
8/21/2014	850	\$ 680.00	1/2/2013	850	\$ 977.50
			9/5/2013	750	\$ 750.00
TOTAL	850	\$ 680.00	TOTAL	1600	\$ 1,727.50
2012			2011		
Date	Gallons	Paid to City	Date	Gallons	Paid to City
1/30/2012	1000	\$ 890.00	4/30/2011	1000	\$ 650.00
7/2/2012	700	\$ 756.00	7/31/2011	900	\$ 855.00
8/13/2012	850	\$ 850.00	9/31/2011	750	\$ 712.50
			12/5/2011	850	\$ 799.00
TOTAL	2550	\$ 2,496.00	TOTAL	3500	\$ 3,016.50
2010			2009		
Date	Gallons	Paid to City	Date	Gallons	Paid to City
6/2/2010	1000	\$ 450.00	2/3/2009	1000	\$ 750.00
8/2/2010	800	\$ 360.00	6/25/2009	800	\$ 360.00
10/4/2010	800	\$ 400.00	9/1/2009	800	\$ 320.00
12/2/2010	900	\$ 450.00	11/2/2009	1000	\$ 350.00
TOTAL	3500	\$ 1,660.00	TOTAL	3600	\$ 1,780.00
2008			2007		
Date	Gallons	Paid to City	Date	Gallons	Paid to City
5/12/2008	850	\$ 637.50	1/8/2007	800	\$ 640.00
7/8/2008	1000	\$ 750.00	5/1/2007	625	\$ 468.00
9/3/2008	1300	\$ 975.00	6/25/2007	1000	\$ 750.00
12/26/2008	1000	\$ 750.00	12/4/2007	1550	\$ 1,125.00
TOTAL	4150	\$ 3,112.50	TOTAL	3975	\$ 2,983.00

2015 CLEAN BURN FURNACE GAS USAGE COMPARISON

WE ENERGIES GAS CHARGES FOR CITY GARAGE

Account No. 100.301.533900.55501

Clean Burn/Waste Oil		Clean Burn/Waste Oil		Clean Burn/Waste Oil	
2015	Cost	2014	Cost	2013	Cost
January	\$ 1,006.57	January	\$ -	January	\$ 451.87
February	\$ 470.19	February	\$ 616.16	February	\$ 470.01
March	\$ 70.91	March	\$ 367.48	March	\$ 232.17
April	\$ 33.57	April	\$ 104.66	April	\$ 159.36
May	\$ 17.63	May	\$ 26.03	May	\$ 19.03
June	\$ 14.06	June	\$ 14.26	June	\$ 14.70
July	\$ 14.22	July	\$ 12.75	July	\$ 12.23
August	\$ 12.89	August	\$ 13.52	August	\$ 12.74
September	\$ 12.77	September	\$ 14.54	September	\$ 12.70
October	\$ 19.04	October	\$ 28.21	October	\$ 19.37
November	\$ 217.04	November	\$ 399.21	November	\$ 51.72
December	\$ 309.89	December	\$ 409.92	December	\$ 1,078.04
TOTALS	\$ 2,198.78	TOTALS	\$ 2,006.74	TOTALS	\$ 2,533.94

Clean Burn/Waste Oil		Clean Burn/Waste Oil		Clean Burn/Waste Oil	
2012	Cost	2011	Cost	2010	Cost
January	\$ 343.37	January	\$ 644.07	January	\$ 1,246.17
February	\$ 442.92	February	\$ 396.32	February	\$ 377.45
March	\$ 73.32	March	\$ 240.05	March	\$ 88.93
April	\$ 50.28	April	\$ 142.93	April	\$ 45.55
May	\$ 16.58	May	\$ 52.10	May	\$ 41.86
June	\$ 13.18	June	\$ 15.96	June	\$ 27.71
July	\$ 11.98	July	\$ 12.82	July	\$ 29.94
August	\$ 11.97	August	\$ 13.05	August	\$ 30.37
September	\$ 12.77	September	\$ 14.83	September	\$ 28.70
October	\$ 23.12	October	\$ 30.54	October	\$ 47.16
November	\$ 118.00	November	\$ 216.55	November	\$ 323.66
December	\$ 536.50	December	\$ 496.01	December	\$ 870.86
TOTALS	\$ 1,653.99	TOTALS	\$ 2,275.23	TOTALS	\$ 3,158.36

Clean Burn/Waste Oil		Clean Burn/Waste Oil		Clean Burn/Waste Oil	
2009	Cost	2008	Cost	2007	Cost
January*	\$ 1,044.65	January	\$ 228.41	January	\$ 398.30
<i>*Did not use Clean Burn Furnace</i>		February	\$ 528.09	February	\$ 445.31
February	\$ 678.38	March	\$ 283.27	March	\$ 183.15
March	\$ 251.93	April	\$ 85.95	April	\$ 46.35
April	\$ 60.20	May	\$ 20.80	May	\$ 29.31
May	\$ 18.81	June	\$ 34.82	June	\$ 29.18
June	\$ 12.14	July	\$ 95.68	July	\$ 25.44
July	\$ 13.11	August	\$ 29.40	August	\$ 24.34
August	\$ 19.15	September	\$ 31.53	September	\$ 25.18
September	\$ 21.21	October	\$ 21.05	October	\$ 29.69
October	\$ 32.35	November	\$ 2,428.24	November	\$ 99.38
November	\$ 98.06	December	\$ 2,029.07	December	\$ 562.21
December	<i>Credit/over estimate.</i>	TOTALS	\$ 5,816.31	TOTALS	\$ 1,897.84
TOTALS	\$ 2,249.99				

*Cost of Furnace was \$8,265.00 + \$720 Installation: \$8,985.00 - Placed into service on 1/25/05

SAVE BETWEEN \$3,000 & \$3,500.00 PER YEAR

**2015 CATCH BASIN & STREET SWEEPING TONNAGE & COSTS
ADVANCED DISPOSAL/ GLACIER RIDGE LANDFILL - STORM WATER**

Date	Tons	Cost (per ton)	Catch Basin	Street Sweeping	C-Soil	Total Cost	Recycling Tax	WDNR Fee (\$13.01/TN)	Fuel Surcharge (\$.0760939)	Host Fee (\$1.36/TN)	Total Amount Paid
NONE	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account #: 100.323.534100.53119											
TOTALS	0.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Spring Street Sweeping Material for 2015 was dried in beds at Wastewater Treatment Plant and is still in the beds; the rest of the street sweepings & catch basin cleanings are taken to the airport fill site for yard waste. This material is mostly leaves.*

**2014 CATCH BASIN & STREET SWEEPING TONNAGE & COSTS
ADVANCED DISPOSAL/ GLACIER RIDGE LANDFILL - STORM WATER**

Date	Tons	Cost (per ton)	Catch Basin	Street Sweeping	C-Soil	Total Cost	Recycling Tax	WDNR Fee (\$13.01/TN)	Fuel Surcharge (\$.0760939)	Host Fee (\$1.36/TN)	Total Amount Paid
7/25/2014	29.89	\$ 27.52		\$ 822.57	\$ -	\$ 822.57	\$ -	\$ 388.87	\$ 62.59	\$ 40.65	\$ 1,314.68
Account #: 100.323.534100.53119											
TOTALS	29.89		\$ -	\$ 822.57	\$ -	\$ 822.57	\$ -	\$ 388.87	\$ 62.59	\$ 40.65	\$ 1,314.68

**Material for 2014 was dried in beds at Wastewater Treatment Plant*

**2013 CATCH BASIN & STREET SWEEPING TONNAGE & COSTS
VEOLIA (NOW ADVANCED DISPOSAL) / GLACIER RIDGE LANDFILL - Storm Water**

Date	Tons	Cost (per ton)	Catch Basin	Street Sweeping	C-Soil	Total Cost	Recycling Tax	WDNR Fee (\$13.01/TN)	Fuel Surcharge (\$.0783049)	Host Fee (\$1.33/TN)	Total Amount Paid
9/17/2013 -											
9/18/2013	104.46	\$ 27.52	\$ 2,874.74	\$ -	\$ -	\$ -	\$ -	\$ 1,359.03	\$ 225.11	\$ 138.93	\$ 4,597.81
Account #: 100.323.534100.53119											
TOTALS	104.46		\$ 2,874.74	\$ -	\$ -	\$ -	\$ -	\$ 1,359.03	\$ 225.11	\$ 138.93	\$ 4,597.81

**2012 CATCH BASIN & STREET SWEEPING TONNAGE & COSTS
VEOLIA (NOW ADVANCED DISPOSAL) / GLACIER RIDGE LANDFILL - Storm Water**

Date	Tons	Cost (per ton)	Catch Basin	Street Sweeping	C-Soil	Total Cost	Recycling Tax	Groundwater Fee	Fuel Surcharge	Environmental Fee	Total Amount Paid
6/15/2012											
6/22/2012	80.42	\$ 41.86	\$ 3,366.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245.06	\$ 134.64	\$ 3,746.09
Account #: 100.323.534100.53119											
TOTALS	80.42		\$ 3,366.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245.06	\$ 134.64	\$ 3,746.09

2015 TRAILER RENTAL SUMMARY

Year	Number of Rentals	Revenue
2004	59 @ \$15/each	\$ 885.00
2005	56 @ \$15/each	\$ 840.00
2006	53 @ \$20/each	\$ 1,060.00
2007	54 @ \$20/each	\$ 1,080.00
2008	41 @ \$20/each	\$ 820.00
2009	33 @ \$20/each	\$ 660.00
2010	43 @ \$20/each	\$ 860.00
2011	31 @ \$20/each	\$ 620.00
2012	35 @ \$20/each	\$ 700.00
2013	32 @ \$20/each	\$ 640.00
2014	38 @ \$20/each	\$ 640.00
2015	31 @ \$20/each	\$ 620.00

The City has two Trailers which residents can rent over night or over the weekend. Residents use this service to dispose of dirt, rocks, concrete, brick and all gravel-type material for the cost of \$20.00. The size of the Trailer is approximately 2.5 cubic yards.

2015 APPLIANCE PICK-UP SUMMARY

Year	Number of Rentals	Revenue
2004	31 @ \$15/each	\$ 465.00
2005	47 @ \$15/each	\$ 705.00
2006	50 @ \$15/each	\$ 750.00
2007	54 @ \$15/each	\$ 810.00
2008	45 @ \$15/each	\$ 675.00
2009	34 @ \$15/each	\$ 510.00
2010	42 @ \$15/each	\$ 630.00
2011	39 @ \$15/each	\$ 585.00
2012	26 @ \$15/each	\$ 390.00
2013	26 @ \$15/each	\$ 390.00
2014	48 @ \$15/each	\$ 720.00
2015	30 @ \$15/each	\$ 450.00

Curbside Pick-up of Appliances is a service provided for residents who are unable to transport their metal appliances to the Recycling Center. There is no charge if the appliances are dropped off at the site. The City has a contractor who picks up all metal appliances at no charge to the City.