

A G E N D A
CITY OF HARTFORD COMMON COUNCIL
CITY HALL COUNCIL CHAMBERS
TUESDAY AUGUST 23, 2016
7:00 P. M.

1) CALL TO ORDER

This is a regularly scheduled meeting of the Common Council of the City of Hartford. Prior to this meeting, notice was given to the public by posting an agenda on the City Office Meeting Board, Library Bulletin Board, and Police Bulletin Board. In addition, the Daily News (the official City newspaper) was given notice of this meeting and an agenda was placed in their City Office mailbox at least 24 hours ago.

2) PLEDGE OF ALLEGIANCE

3) ROLL CALL

4) UNANIMOUS CONSENT AGENDA

5) COMMUNICATIONS

6) APPEARANCES/CITIZENS COMMENTS

A) Appearance to recognize the lifeguarding staff and patrons who assisted in the July 25th rescue and save of a child at the Veterans Memorial Aquatic Center.

7) ALDERMANIC REQUESTS

A) Any alderperson wishing to identify any pertinent information may do so; no action may be taken unless specifically identified on the agenda.

8) PUBLIC HEARINGS

A) AMENDMENT OF 2030 SMART GROWTH PLAN TO ALLOW FOR COMMERCIAL DEVELOPMENT AT 220 UNION STREET

1) Opening of Hearing

2) Reading of Notice

3) Explanation of hearing by staff person

4) Appearances for

5) Appearances against

6) Discussion by Council

7) Closing of Hearing

8) Action: – Ordinance No. 1359 – An ordinance revising the 2030 City of Hartford Smart Growth Plan. (Executive Summary attached)

9) STANDING COMMITTEE REPORTS

A) FINANCE & PERSONNEL

1) Discussion and consideration of approving the following licenses:
(bartender) Nicholas Smith, Sally Strupp

2) Discussion and consideration of writing off uncollectible debt – deferred special assessments – in the amount of \$57,365.90. (Executive Summary attached)

B) PUBLIC WORKS

1) None.

C) UTILITY

1) Discussion and consideration of contracting with Baker Tilly to conduct a rate study for the Water Utility at a cost not to exceed \$7,500. (Executive Summary attached)

10) RESOLUTIONS

A) None.

11) ORDINANCES

A) FIRST READING AND POSSIBLE ACTION

1) Ordinance No. 1360 – An ordinance amending Section 4.26 of the Municipal Code entitled Tourism Commission.

B) SECOND READING AND POSSIBLE ACTION

1) None

12) CITY ADMINISTRATOR'S REPORT

A) Second quarter 2016 financial report.

13) MAYOR'S REPORT

A) Washington County Board update.

14) ADJOURNMENT

NOTE: Persons with disabilities requiring special accommodations for attendance at the meeting should contact the City Clerk at least one (1) business day prior to the meeting

UNANAMOUS CONSENT AGENDA
CITY OF HARTFORD
AUGUST 23, 2016

The following items will be acted on in one motion unless a request is made by one of the members of the body that an item be removed from the consent agenda and acted on individually.

MOTION BY ALDERPERSON _____ SECONDED BY
ALDERPERSON _____ THAT THE FOLLOWING ITEMS ON THE
UNANIMOUS CONSENT AGENDA BE APPROVED BY THE COMMON
COUNCIL:

- 1) The Common Council minutes of August 2, 2016.
- 2) Authorizing appropriate City officials to transfer the Hangar Land Lease for Hangar No. 24 at the Hartford Municipal Airport from James Wilson and Pamela Toler to Steven and Susan Hallman, Pewaukee. (Executive Summary attached)

**CITY OF HARTFORD
COMMON COUNCIL
August 2, 2016**

The Common Council of the City of Hartford, Washington and Dodge Counties, Wisconsin, met for its regularly scheduled meeting on Tuesday, August 2, 2016, 7:00 p.m., in the Common Council Chambers of Hartford City Hall, 109 North Main Street, Mayor Timothy Michalak presiding.

PLEDGE OF ALLEGIANCE

Mayor Michalak led the Common Council in the Pledge of Allegiance.

ROLL CALL

The Mayor and all Alderpersons were present except Alderperson Mixon, who was absent and excused.

UNANIMOUS CONSENT AGENDA

MOTION by Alderperson Randolph, and seconded by Alderperson Kohler approving the minutes of July 26, 2016. MOTION CARRIED UNANIMOUSLY.

COMMUNICATIONS

City Clerk Lori Hetzel gave a reminder of the partisan primary election on August 9th.

APPEARANCES / CITIZENS COMMENTS

There were no appearances / citizens comments.

ALDERMANIC REQUESTS

There were no aldermanic requests.

STANDING COMMITTEE REPORTS

Finance & Personnel Committee

MOTION by Alderperson Wintringer, and seconded by Alderperson Meyer denying a bartender license to Jay Behrendt due to past offenses. MOTION CARRIED UNANIMOUSLY.

MOTION by Alderperson Kohler, and seconded by Alderperson Randolph approving the following licenses: (bartender) Katryna Winter-DeLeon, Scott Leiser. MOTION CARRIED UNANIMOUSLY.

COMMON COUNCIL (8/2/2016)

MOTION by Alderperson Jewell, and seconded by Alderperson Wintringer approving a Class B beer and Class C wine license to Ichiban Japanese Steakhouse for the period July 1, 2016 – June 30, 2017. MOTION CARRIED UNANIMOUSLY.

MAYOR'S REPORT

Pursuant to Municipal Code Section 4.26, Mayor Michalak made appointments to the Tourism Commission as follows: County Supervisor John Bulawa, Mayor Tim Michalak, City Administrator Steve Volkert, Westphal Mansion B & B Pam Terpstra, and Chamber of Commerce Executive Director Scott Henke. Alderperson Hegy noted that when the code was changed from two alderpersons to two elected officials on the Tourism Commission he interpreted it as members of the Common Council. It was noted that this item could be tabled pending clarification of elected officials from the City Attorney.

MOTION by Alderperson Hegy, and seconded by Alderperson Randolph tabling the mayoral appointments for the Tourism Commission. ROLL CALL: "Ayes" 6 (Alderpersons Kohler, Rusniak, Hegy, Randolph, Jewell, Carroll) "Nays" 2 (Alderpersons Wintringer, Meyer). MOTION CARRIED.

ADJOURNMENT

MOTION by Alderperson Wintringer, and seconded by Alderperson Randolph for adjournment at 7:17 p.m. MOTION CARRIED UNANIMOUSLY.

Respectfully submitted,
Lori Hetzel, City Clerk

LH:pb
CCAUG2.16
Compiled by Pat Borlen, Deputy Clerk

EXECUTIVE SUMMARY

TITLE: **Transfer of Hangar Land Lease No. 24 at Hartford Municipal Airport owned by James L. Wilson and Pamela D. Toler, Joint Tenants, to Steven V. Hallman and Susan Hallman.**

BACKGROUND: James Wilson and Pamela Toler are the owners of Hangar Land Lease No. 24 at the Hartford Municipal Airport and are selling their interest in the hangar building to Steven V. Hallman and Susan Hallman, W242 N4385 Swan Road, Pewaukee, WI 53072. The City routinely approves the airport hangar land lease transfer upon the sale of the hangar building. It is necessary for the Common Council to now take action on the transfer of Hangar Land Lease No. 24. The current hangar land lease expires on December 31, 2017 and will be eligible for a new 20-year lease at that time.

FISCAL IMPACT: No change in the fiscal status with this hangar land lease transfer.

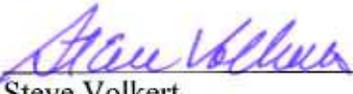
RECOMMENDATION: Authorizing appropriate City officials to transfer the Hangar Land Lease for **Hangar No. 24** at the Hartford Municipal Airport from James L. Wilson and Pamela D. Toler, Joint Tenants, to Steven V. Hallman and Susan Hallman, W242 N4385 Swan Road, Pewaukee, WI 53072, by Assignment of Lease.

PREPARED BY: 
Darryl Kranz
Airport Manager & Director of Public Works

8-16-16
Date

REVIEWED BY: 
Ian Prust
City Attorney

8-15-16
Date

APPROVED BY: 
Steve Volkert
City Administrator

8-17-16
Date

ROUTING: Common Council - August 23, 2016

August 15, 2016
(Date)

Mr. Darryl Kranz, Airport Manager
CITY OF HARTFORD
109 N. Main Street
Hartford, WI 53027

RE: Transfer of Hangar Land Lease No. 24
Hartford Municipal Airport

Dear Mr. Kranz:

Under the terms contained in the Hangar Land Lease I currently hold with the City of Hartford for Lot No. 24, any transfer of the lease and building title to another party requires the written consent of the City. I am hereby submitting this letter along with the attached Bill of Sale for the building located on Hangar No. 24 as my request for the City of Hartford to grant the transfer to:

Steven V. and Susan
Hallman
W242N4385 Swan Rd.
Pewaukee, WI
53072-2650
(Name, Address & Phone Number of new Lessee)

After Common Council approval of the transfer, please submit the City's written consent to me and we will execute an Assignment of Lease as provided by the City of Hartford.

Thank you for your consideration in this matter. If you have any additional questions, please contact me at (773) 719-4327.

Sincerely,

Paul Wilson

Enclosure

James L. Wilson and **BILL OF SALE**

Pamela D. Toler (Seller) convey to Steven V. Hallman and Susan Hallman, (Buyer);
for the sum of Forty-six thousand and ^{no}/₁₀₀ — (\$ 46,000.00)
Dollars all of Seller's interest in the following described Hangar Building located on Hangar Lot
No. 24 at the Hartford Municipal Airport:

40'x45' steel frame building, steel frame
bi-fold door with concrete floor

(EXAMPLE: 40' x 50' steel frame building, wood frame bi-fold door, with concrete floor.)

The hangar building is sold in "as is" condition.

The land is not part of the sale.

Buyer acknowledges receipt of a copy of the Hangar Land Lease Agreement between the Seller and the City of Hartford, and a copy of the previous year notice of tax assessment of personal property. The lease rental fee has been paid for the current year.

Buyer accepts responsibility for all future rent, taxes, and utility bills and agrees to execute the Assignment of Lease after Common Council approval of the transfer of this hangar lease.

Dated this 15th day of August, 2016

Accepted by Seller:

James L. Wilson
1319 E. 50th St.
Chicago, IL 60615

(Address)

773-719-4327

(Phone)

Accepted by Buyer:

Steven V. Hallman
W42 N4385 Susan Rd
Pewaukee WI 53072

(Address)

414 588 3151

(Phone)

CITY OF HARTFORD
ASSIGNMENT OF LEASE

JAMES L. WILSON and PAMELA D. TOLER, Joint Tenants, Assignors, for a valuation consideration assigns to Steven V. Hallman and Susan Hallman, W242 N4385 Swan Road, Pewaukee, WI 53072, Hangar Land Lease No. 24 between the City of Hartford, Wisconsin, Lessor, and James L. Wilson and Pamela D. Toler, Lessee, dated March 5, 2012 and terminating on December 31, 2017; said Lease being for the use of real estate owned by the Lessor and described as follows:

A part of Hartford Municipal Airport lands, said lands being located in the SW ¼ of the NW ¼ of Section 8, T10N, R18E, City of Hartford, Washington County, Wisconsin, more particularly described as follows:

Commencing at the Northwest corner of said Section 8, thence South, along the West line of the NW ¼ of said Section 8, 1135.2 feet to the centerline of the airport "Clear Zone"; thence S 70° 30' E, along said "Clear Zone" centerline, 230.2 feet to the Easterly line of said "Clear Zone"; thence S 19° 30' W, along said Easterly line and its extension, 335.0 feet to the "Building Restriction Line" and monument "A", a 1" diameter iron pipe; thence S 70° 30' E, along said "Building Restriction Line", 760.1 feet to Monument "B", a 1" diameter iron pipe; thence N 70° 30' W, 284 feet; thence S 19° 30' W, 226 feet to the point of beginning; thence N 70° 30' W, 52 feet; thence S 19° 30' W, 52 feet; thence S 70° 30' E, 52 feet; thence N 19° 30' E, 52 feet to the point of beginning.

Said area described containing 2,704 square feet.

This Assignment is made without recourse. Assignees accept all terms and conditions of the Lease and agree to be bound thereby.

Dated this ____ day of August, 2016.

James L. Wilson, Assignor

Pamela D. Toler, Assignor

STATE OF WISCONSIN)
) ss.
WASHINGTON COUNTY)

Personally came before me this ____ day of _____, 2016, the above named *James L. Wilson and Pamela D. Toler* to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public, Washington Co., WI
My commission: _____

Accepted By: _____
Steven V. Hallman, Assignee

Susan Hallman, Assignee

STATE OF WISCONSIN)
) ss.
WASHINGTON COUNTY)

Personally came before me this _____ day of _____, 2016, the above named *Steven V. Hallman and Susan Hallman, Assignees*, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public, _____ Co., WI
My commission: _____

THIS ASSIGNMENT WAS APPROVED by Common Council Action on August 23, 2016.

By: _____
Timothy C. Michalak, Mayor
CITY OF HARTFORD

By: _____
Lori Hetzel, City Clerk
CITY OF HARTFORD

STATE OF WISCONSIN)
) SS.
WASHINGTON COUNTY)

Personally came before me this _____ day of _____, 2016 the above-named *Timothy C. Michalak, Mayor of the City of Hartford*, and *Lori Hetzel, City Clerk of the City of Hartford*, to me known to be such persons and officers who executed the foregoing Hangar Land Lease and acknowledged that they executed the same as officers of said City of Hartford, by its authority.

Notary Public, Washington County, WI
My Commission Expires: _____

CITY OF HARTFORD
ASSIGNMENT OF LEASE

COPY

PAUL J. OSMANSKI, Assignor, for a valuation consideration assigns to James L. Wilson and Pamela D. Toler, Joint Tenants, Hangar Land Lease No. 24 between the City of Hartford, Wisconsin, Lessor, and Paul J. Osmanski, Lessee, dated October 25, 2010 and terminating on December 31, 2017; said Lease being for the use of real estate owned by the Lessor and described as follows:

A part of Hartford Municipal Airport lands, said lands being located in the SW ¼ of the NW ¼ of Section 8, T10N, R18E, City of Hartford, Washington County, Wisconsin, more particularly described as follows:

Commencing at the Northwest corner of said Section 8, thence South, along the West line of the NW ¼ of said Section 8, 1135.2 feet to the centerline of the airport "clear zone"; thence S 70° 30' E, along said "clear zone" centerline, 230.2 feet to the Easterly line of said "clear zone"; thence S 19° 30' W, along said Easterly line and its extension, 335.0 feet to the "Building Restriction Line" and monument "A", a 1" diameter iron pipe; thence S 70° 30' E, along said "Building Restriction Line", 760.1 feet to Monument "B", a 1" diameter iron pipe; thence N 70° 30' W, 284 feet; thence S 19° 30' W, 278 feet to the point of beginning; thence N 70° 30' W, 52 feet; thence S 19° 30' W, 52 feet; thence 70° 30' E, 52 feet; thence N 19° 30' E, 52 feet to the point of beginning. Containing 2,704 square feet.

This Assignment is made without recourse. Assignees accept all terms and conditions of the Lease and agree to be bound thereby.

Dated this 5th day of March, 2012.

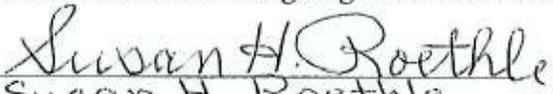


Paul J. Osmanski, Assignor

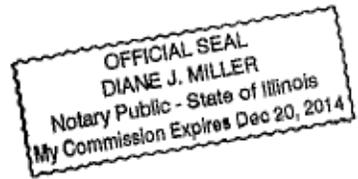
STATE OF WISCONSIN)
) ss.
WASHINGTON COUNTY)

Personally came before me this 5th day of March, 2012, the above named Paul J. Osmanski to me known to be the person who executed the foregoing instrument and acknowledged the same.




Susan H. Roethle
Notary Public, Washington Co., WI
My commission: expires 8/18/13

Accepted By: [Signature]
James L. Wilson, Assignee
[Signature]
Pamela D. Toler, Assignee



ILLINOIS
STATE OF WISCONSIN)
COOK) ss.
WASHINGTON COUNTY)

Personally came before me this 16th day of March, 2012, the above named *James L. Wilson and Pamela D. Toler, Joint Tenants, Assignees*, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

[Signature]
Notary Public, COOK Co., WI IL
My commission: 12/20/2014

THIS ASSIGNMENT WAS APPROVED by Common Council Action on March 13, 2012.

By: [Signature]
Joseph C. Dautermann, Mayor
CITY OF HARTFORD

By: [Signature]
Lori Hetzel, City Clerk
CITY OF Hartford, WI 53027

STATE OF WISCONSIN)
) SS.
WASHINGTON COUNTY)

Personally came before me this 19th day of March, 2012 the above-named *Joseph C. Dautermann, Mayor of the City of Hartford*, and *Lori Hetzel, City Clerk of the City of Hartford*, to me known to be such persons and officers who executed the foregoing Lease and acknowledged that they executed the same as officers of said City of Hartford, by its authority.

[Signature]
Patricia A. Borlen
Notary Public, Washington County, WI
My Commission Expires: 1/31/2016

COPY

**CITY OF HARTFORD
ASSIGNMENT OF LEASE**

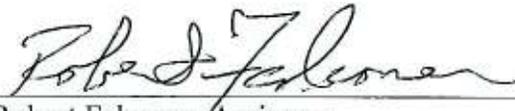
ROBERT FALCONER, Assignor, for a valuation consideration assigns to **PAUL J. OSMANSKI, 7005 Arthur Road, Hartford, WI 53027, Hangar Land Lease No. 24** between the City of Hartford, Wisconsin, Lessor, and Robert Falconer, Lessee, dated October 1, 1997; said Lease being for the use of real estate owned by the Lessor and described as follows:

A part of Hartford Municipal Airport lands, said lands being located in the SW ¼ of the NW ¼ of Section 8, T10N, R18E, City of Hartford, Washington County, Wisconsin, more particularly described as follows:

Commencing at the Northwest corner of said Section 8, thence South, along the West line of the NW ¼ of said Section 8, 1135.2 feet to the centerline of the airport "clear zone"; thence S 70° 30' E, along said "clear zone" centerline, 230.2 feet to the Easterly line of said "clear zone"; thence S 19° 30' W, along said Easterly line and its extension, 335.0 feet to the "Building Restriction Line" and monument "A", a 1" diameter iron pipe; thence S 70° 30' E, along said "Building Restriction Line", 760.1 feet to Monument "B", a 1" diameter iron pipe; thence N 70° 30' W, 284 feet; thence S 19° 30' W, 278 feet to the point of beginning; thence N 70° 30' W, 52 feet; thence S 19° 30' W, 52 feet; thence 70° 30' E, 52 feet; thence N 19° 30' E, 52 feet to the point of beginning. Containing 2,704 square feet.

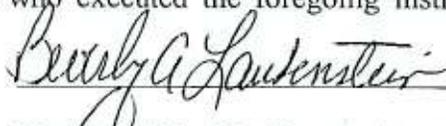
This Assignment is made without recourse. Assignee accepts all terms and conditions of the Lease and agrees to be bound thereby.

Dated this 25th day of October, 2010.


Robert Falconer Assignor

STATE OF WISCONSIN)
) ss.
WASHINGTON COUNTY)

Personally came before me this 25th day of October, 2010, the above named *Robert Falconer* to me known to be the person who executed the foregoing instrument and acknowledged the same.


Notary Public, Washington Co., WI
My commission: 12-15-13

CITY OF HARTFORD
HANGAR LAND LEASE

COPY

THIS AGREEMENT, made and entered into this 1st day of October, 1997, by and between the **CITY OF HARTFORD**, a municipal corporation, existing by and under the authority of the laws of the State of Wisconsin hereinafter referred to as the "**Lessor**" and **ROBERT D. FALCONER**, 4727 **SONSEEAHRAY DRIVE**, **HUBERTUS**, WI 53033, hereinafter referred to as the "**Lessee**".

WITNESSETH:

WHEREAS, Lessor owns and operates near the City of Hartford, Wisconsin, an airport which includes all aeronautical navigation facilities, said airport being known as the Hartford Municipal Airport-Miles Field, and said Lessor is desirous of leasing to lessee certain premises hereinafter more fully described and located on said airport, together with the right to use and enjoy individually and in common with others the facilities referred to, and,

WHEREAS, Lessee desires to base aircraft on said airport and to sublease space in a Hangar located on a parcel of land hereinafter more fully described and located on said airport, and

WHEREAS, Lessee will use the property primarily for the purpose of storing and maintaining aircraft owned by Lessee or sublessee.

NOW, THEREFORE, for and in consideration of the rental charges, covenants, and agreements herein contained, Lessee does hereby hire, take and lease from Lessor, and Lessor does hereby grant, demise and lease unto Lessee the following described tract of land at said airport, with respect to which Lessee is to have for the term of this lease the exclusive use of said tract described as follows:

A part of Hartford Municipal Airport lands, said lands being located in the SW 1/4 of the NW 1/4 of Section 8, T10N, R18E, City of Hartford, Washington County, Wisconsin, more particularly described as follows: Commencing at the Northwest corner of said Section 8, thence South, along the West line of the NW 1/4 of said Section 8, 1135.2 feet to the centerline of the airport "clear zone"; thence S 70° 30' E, along said "clear zone" centerline, 230.2 feet to the Easterly line of said "clear zone" thence S 19° 30' W, along said Easterly line and its extension 335.0 to the "Building Restriction Line" and monument "A", a 1" diameter iron pipe; thence S 70° 30' E, along said "Building Restriction Line", 760.1 feet to monument "B", a 1" diameter iron pipe; thence N 70° 30' W, 284 feet; thence S 19° 30' W, 278 feet to the point of beginning; thence N 70° 30' W, 52 feet; thence S 19° 30' W, 52 feet; thence 70° 30' E, 52 feet; thence N 19° 30' E, 52 feet to the point of beginning, containing 2,704 square feet.

- 1) **TERM:** The term of this lease shall be for a period of 20 years 3 months beginning from the first day of October 1997, and expiring on the last day of December 2017. In the event Lessee desires to renew this lease, Lessee shall give the Hartford Airport Manager as a representative of the Lessor, written notice thereof at least six (6) months prior to the expiration of the term of this lease.

- 2) **RENT:** Lessee agrees to pay 7¢ per square foot per year rental charge for the leased premises, which contains a total of 2,704 square feet, payable in annual installments in advance on the 1st day of October in 1997 (the 1997 amount to be prorated for 3/12th of the year) and the 1st day of January in each subsequent year, the first annual installment being hereby acknowledged. It is understood and agreed that the rental charge shall be subject to reexamination and readjustment by the lessor on January 1, 2003 and at 5 year intervals thereafter over the balance of this lease.
- 3) **IMPROVEMENTS:** All new construction or modifications to existing structures on the Hartford Municipal Airport shall conform to the building codes; and zoning requirements of the City and State, the Airport Master Plan, and any rules, regulations, ordinances, or other orders relative to said airport which now are or hereafter shall be in effect. Building plans must be approved by Lessor prior to commencement of any construction. New Hangar construction must be completed within 18 months of execution of the agreement. Conversion of said hangar for commercial use must be approved by the Department of Industry, Labor, and Human Relations, and must comply to their regulations, Chapters 50 through 64. Lessee shall immediately repair or rebuild any improvement upon the premises that has been damaged.
- 4) **ASSIGNMENT & SUB-LEASES:** The Lessee shall have the right to store aircraft owned by them or the aircraft of others to whom they may rent hangar space. The Lessee may enter into sub-lease agreements for space in said hangar, however, all said leases shall be subject to the terms and conditions of this lease. Lessee shall not assign this lease without first obtaining the written consent of Lessor, which consent shall not be unreasonably withheld. Under no circumstances shall Lessee store or allow to be stored, below the ground, any inflammable liquids or petroleum product. Storage of fuels inside the hangar is permitted only if approved by Lessor.
- 5) **COMMON AREAS:** The Lessee, their guests and patrons shall have the right to the nonexclusive use, in common with others, of the airport parking areas, appurtenances and improvements thereon, however, the grant of such right shall not restrict the right of Lessor to charge a fee for use of such areas; the right to install, operate, maintain and store, subject to the approval of the Lessor in the interests of safety and convenience of all concerned, all equipment necessary for the safe hangaring of the planes which shall be hangared by said Lessee; the right of ingress and egress from the demised premises which shall be limited to streets, driveways or sidewalks designated by Lessor for such purposes, which right shall extend to Lessee's employees, passengers, guests, invitees and patrons; and the right, in common with others authorized so to do to use common areas of the airport, including runways, taxiways, aprons, roadways, and other conveniences for the take-off, flying and landing of aircraft of Lessee.
- 6) **COMPLIANCE WITH LAWS:** The Lessee agrees to observe and obey during the term of this lease all existing and subsequently created laws, ordinances, rules and regulations promulgated and enforced by Lessor, and by other proper authority having jurisdiction over the conduct of operations at the airport. Such laws, ordinances, rules and regulations are intended by the parties to be incorporated by reference and made a part of this agreement as if more fully set forth herein.

- 7) **INDEMNIFICATION:** Lessee shall defend, indemnify and hold City harmless against all expenses, liabilities, and claims of every kind, including claims for environmental contamination and including reasonable attorney's fees, by or on behalf of any person or entity arising out of failure by Lessee to perform any of the provisions of this Lease; any injury or damage happening on or about the premises arising out of Lessee's use of the premises; or any lien or security interest filed against any part or all of the premises.
- 8) **TITLE TO IMPROVEMENTS:** The Lessee shall retain title to all buildings on said premises, or to be constructed on said premises, and such title shall be transferable and any buildings constructed may be removed at the end of the term. Any transfer of title shall require the prior written approval of Lessor, such approval not to be unreasonably withheld.
- 9) **MAINTENANCE:** The Lessee will maintain the structures occupied by them and the surrounding land premises in good order and make such repairs as are necessary, including lawn maintenance and weed control. In the event of fire or any other casualty, the owner of any damaged structure shall either repair or replace the building and restore the leased land to its original condition or remove the damaged building and restore the leased area to its original condition. Such action must be accomplished within twelve (12) months from the date the damage occurred. Upon petition by the Lessee, the Lessor may grant an extension of the time, if it appears an extension is warranted.
- 10) **RIGHT OF ENTRY:** Lessor reserves the right to enter upon the premises at any reasonable time acceptable to the parties for the purpose of making any inspection it may deem expedient to the proper enforcement of any of the covenants or conditions of this agreement.
- 11) **TAXES & PAYMENTS:** Lessee will pay or require any sublessee to pay all utility bills, taxes and assessments that may be levied against the personal property of the Lessee or the buildings which they may erect on lands leased exclusively to them when they are due.
- 12) **SIGNS:** Lessee agrees that no signs or advertising matter may be erected without the prior written consent of Lessor.
- 13) Lessee in the use of the airport for themselves, their personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree as a covenant running with land that (a) no person on the grounds of race, color, or national origin shall be excluded from participation in, denied the benefits of, or be otherwise subjected to, discrimination in the use of said facilities, (b) that in the construction of any improvements on, over, or under such land and the furnishing of services thereon, no person on the grounds of race, color, or national origin shall be excluded from participation in, denied the benefits of, or otherwise be subjected to, discrimination, (c) that the premises shall be used in compliance with all other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, non-discrimination in Federally-assisted programs of the Department of Transportation Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended. In the event of Lessee's breach of any of

the above-non-discrimination covenants, the Lessor shall have the right to re-enter said land and facilities thereon and terminate this lease, all the above described lands shall thereupon revert to and vest in and become the absolute property of the Lessor and its assigns. In the event of such termination, Lessee retains the option to remove the building or buildings if of any value.

- 14) **FAILURE TO PAY RENT OR TAXES:** Failure on the part of the Lessee to pay the rent or payments pursuant to Paragraph 11 hereunder within thirty (30) days after same shall become due; shall authorize Lessor, at its option and without legal proceedings, to declare this lease void, cancel the same, and re-enter and take possession of the premises, excepting that said cancellation and re-entry shall not become effective unless an eight (8) day written notice has been mailed to the last known address of the Lessee.
- 15) **OTHER DEFAULT:** If Lessee shall violate any of the restrictions in this lease, or shall fail to keep any of its covenants after written notice to cease such violation, and shall fail to correct such violation within sixty (60) days, the Lessor may at once, if it so elects, terminate the same and take possession of the premises.
- 16) **MAINTENANCE OF PUBLIC AREAS:** The Lessor reserves the right, but shall not be obligated to the Lessee, to maintain and keep in repair the landing area of the airport and all publicly owned facilities of the airport, together with the right to direct and control all activities of the Lessee, their guests, patrons and sub-lessees in this regard.
- 17) **HEIGHT RESTRICTIONS:** The Lessor reserves the right to take any action it considers necessary to protect the aerial approaches to the airport against obstruction, together with the right to prevent the Lessee from erecting or permitting to be erected any building or other structure on the airport which, in the sole opinion of the Lessor, would limit the usefulness of the airport or constitute a hazard to aircraft.
- 18) **EMERGENCY:** During the time of war or national emergency, the Lessor shall have the right to lease the landing area or any part thereof to the United State's Government for military or naval use, and if any such lease is executed, provisions of this instrument, insofar as they are inconsistent with the provisions of the lease to the Government, shall be suspended.
- 19) **SUBORDINATION:** All leases shall be subordinate to the provisions of any existing or future agreement between the Lessor and the United States relative to the operation or maintenance of the airport, the execution of which has been or may be required as a condition precedent to the expenditure of federal funds for the development of the airport.
- 20) All the covenants, stipulations and provisions in this agreement shall extend and bind the legal representatives, successors and assigns of the respective parties hereto.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first herein written.

CITY OF HARTFORD, LESSOR

BY: *James H. Core*
James H. Core, Mayor

BY: *John C. Spielmann*
John C. Spielmann, City Clerk

STATE OF WISCONSIN)
WASHINGTON COUNTY)

Personally came before me this 6th day of October, 1997, the above-named James H. Core, Mayor of the City of Hartford and John C. Spielmann, City Clerk, of the City of Hartford known to me to be such persons and officers who executed the foregoing lease and acknowledged that they executed the same as officers of said City of Hartford, by its authority.

Margie E. Savona
Notary Public, Washington County, WI
My Commission Expires: 5/31/98

LESSEE:

BY: *Robert D. Falconer*
Robert D. Falconer

STATE OF WISCONSIN)
WASHINGTON COUNTY)

Personally came before me this 2nd day of October, 1997, Robert D. Falconer to me known to be the person who executed the foregoing lease.



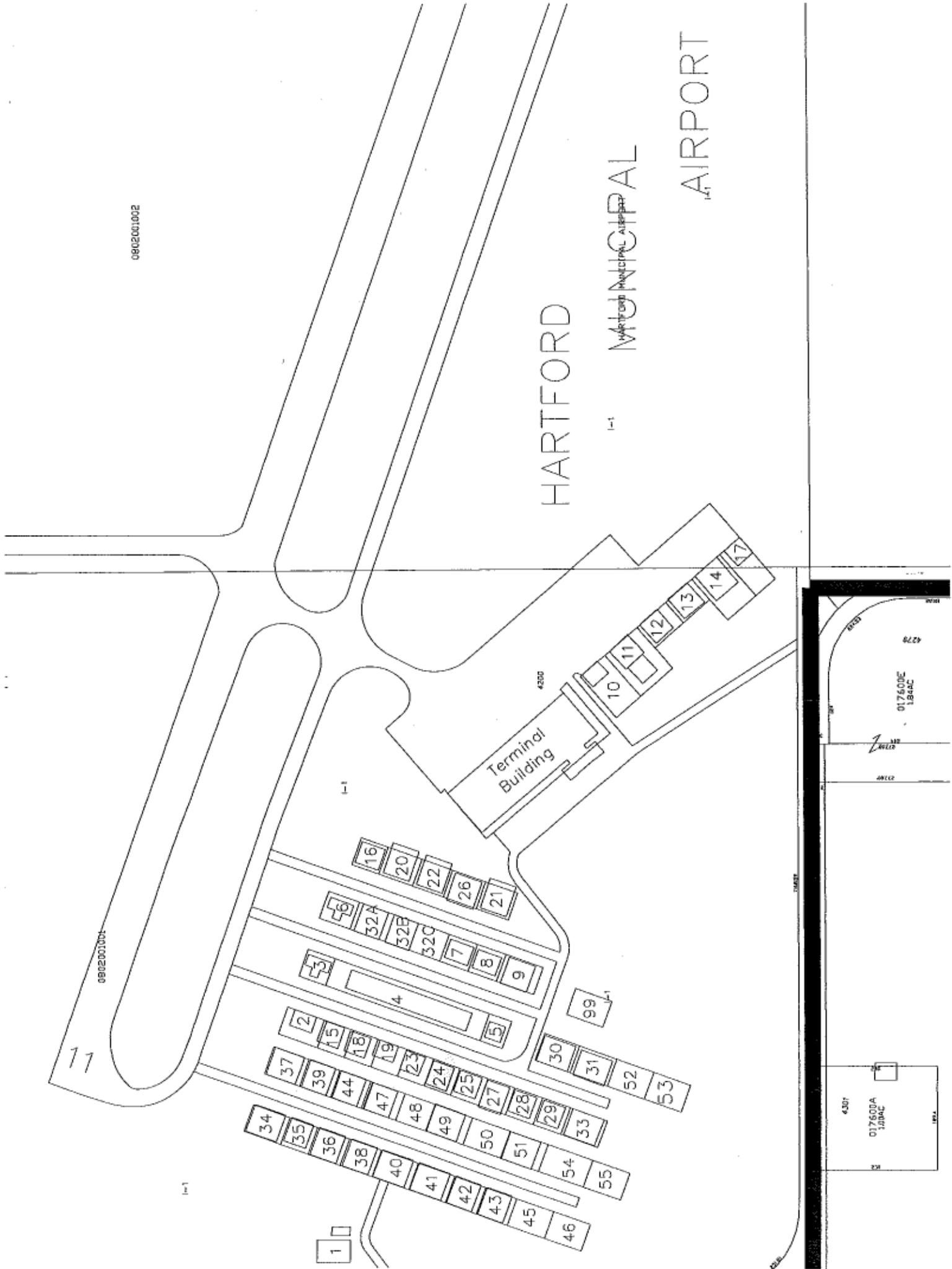
Lois Hoppe
Notary Public, Washington County, WI
My Commission Expires: 3-14-99

0802001002

HARTFORD

MUNICIPAL

AIRPORT



Executive Summary

Ordinance No. 1359

Title: Proposed amendment to the City of Hartford 2030 Smart Growth Plan

Background: In 2010 the Plan Commission and Common Council approved the nine elements of the City of Hartford 2030 Smart Growth Plan and component Long-Range Land Use Map. The Long-Range Land Use Map was subsequently amended for small areas later in 2010, 2012 and earlier in 2016. During the Smart Growth review process, Staff indicated that proposed changes were likely to come forward occasionally, primarily from land owners. The Plan Commission and Common Council can vote to change the City of Hartford 2030 Smart Growth Plan at any time.

Long-Range Land Use Map Function: Ideally the Long-Range Land Use Map should serve as a template of how the City views the current and future mix of land uses in and around Hartford. However, some of the land uses described in the Long-Range Land Use Map do not ideally describe the land use that exists or could appropriately exist in a given area. For example, in the downtown area, there are individual buildings that include residential, commercial and light industrial uses. This mix of uses is viable outside of the downtown as well.

Hartford's Long-Range Land Use Map, similar to its zoning ordinance, is based on the Euclidian model. The Euclidian model seeks to separate incompatible uses. However, over time this approach has served to separate almost all different uses, rather than just the incompatible ones. It is important that the City of Hartford keep zoning and land use flexible to ensure that compatible uses can be intermixed, thus creating more memorable and sustainable neighborhoods.

Proposed Change: Staff recommends that the City of Hartford 2030 Smart Growth Plan and Long-Range Land Use Map be amended to reflect the following changes:

220 Union Street: The adopted Smart Growth Plan identifies this area for medium density residential development (3.0 to 5.8 units per acre). The applicant is requesting commercial development. The surrounding area calls for medium density residential development. Commercial Development is identified ½ block south on Third Street (East Side Lumber).

Earlier in 2016, the Hartford Historic Preservation Foundation (HHPF) purchased the home at 220 Union Street (The Schwartz Mansion). The property is zoned Rs-4 Single-Family District. Once the home has been restored, the HHPF would like to utilize the Schwartz Mansion for small gatherings, dinner parties and wine tastings. The HHPF also plans to add the home to the Hartford Historical Society's Home Tour as well as the Hartford Holiday Home Tour. They would also like to offer the home as an extension of the Chandelier Ballroom and allow their guests to utilize it as an 'Inn' for bridal parties to stay at who are hosting their weddings at the Ballroom.

The proposed use is not allowed in the Rs-4 District and would require a rezoning. The proposed use would be allowed as a conditional use in the B-3 General Business District. Staff believes that the proposed use would be appropriate in a residential area. The proposal to use the home for events would be fairly occasional in nature. Also, the events would necessarily be fairly small (larger events would gravitate to the Chandelier Ballroom or Schauer Center).

As a result, Staff does not believe that the proposed use for small events and bridal party accommodations would alter the nature of the residential neighborhood, or cause significant problems. However, given the residential nature of the surrounding neighborhood, Staff believes that

the Plan Commission and Common Council should specifically include in any approval that the City is only endorsing the specific land use proposal, and not a broader range of commercial uses.

Recommendation: Staff recommends that the City of Hartford 2030 Smart Growth Plan Long-Range Land Use Map be amended for 220 Union Street to allow for commercial development.

Prepared By: Justin Drew 7/6/16
Justin Drew
City Planner
Date

Reviewed By: Lori Hetzel 07/12/16
Lori Hetzel
City Clerk
Date

Approved By: Steve Volkert 7-7-16
Steve Volkert,
City Administrator
Date

ROUTING: PLAN COMMISSION 07/11/16
COMMON COUNCIL 08/23/16

Ordinance No. 1359

An Ordinance Revising the 2030 City of Hartford Smart Growth Plan

The Common Council of the City of Hartford, Washington/Dodge Counties, Wisconsin, do ordain as follows:

SECTION 1: Pursuant to SS62.23(2) and (3), Wis. Stats., in 2009 the City of Hartford prepared and adopted a comprehensive land use plan as defined in SS66.1001(1)(a) and 66.1001(2), Wis. Stats.;

SECTION 2: Upon enactment of the Ordinance adopting the 2030 City of Hartford Smart Growth Plan the Common Council attached the following conditions:

1. The Common Council intends to amend the provisions of the plan as they see fit;
2. The Common Council may do simple or major adjustments at any time;
3. The Plan and local ordinances must be consistent and cannot be in conflict, and
4. Legislation encourages the City to complete an update every ten (10) years;

SECTION 3: In keeping with the above-noted conditions, the Common Council has reviewed and approved a requested amendment to the Smart Growth Plan intended to allow for commercial development at 220 Union Street

SECTION 4: This ordinance shall take effect and be in full force upon its passage and the day after its publication.

Signed: _____
Timothy C. Michalak, Mayor

INTRODUCED: August 23, 2016

ADOPTED:

Attest: _____
Lori Hetzel, City Clerk

Daily News:
July 19, 2016

Notice of Public Hearing
City of Hartford Common Council
Smart Growth Plan

PLEASE TAKE NOTICE that a PUBLIC HEARING will be held at 7:00 p.m. or thereafter on *August 23rd* in the Common Council Chambers at the lower level of City Hall, 109 N. Main Street, by the City of Hartford Common Council for the purpose of considering a possible amendment to the City of Hartford 2030 Smart Growth Plan adopted by the Common Council in December 2009, and updated in 2010, 2012, and 2016.

The proposed amendment is intended to allow rezoning and conditional use approval for limited event and accommodation uses on the property located at 220 Union Street, tax key number 36-2102-018-011. The property is owned by the Hartford Historic Preservation Foundation.

A copy of materials and related information will be available for review by appointment at the City of Hartford Planning Office, top floor City Hall, Monday – Friday 7:30 a.m. – 4:30 p.m.

The purpose of said Public Hearing is to hear those persons who wish to express their opinions for or against the proposed draft changes to the Smart Growth Plan.

Dated this 19th day of July, 2016.

Lori Hetzel
City Clerk
City of Hartford

Char Smelter

From: Freeman Legals <freemanlegals@conley.net.com>
Sent: Friday, July 08, 2016 11:16 AM
To: Char Smelter
Subject: Re: Public Hearing Notice, Smart Growth, 220 Union Street

Char,

This will run on 7/19 in the Daily News.

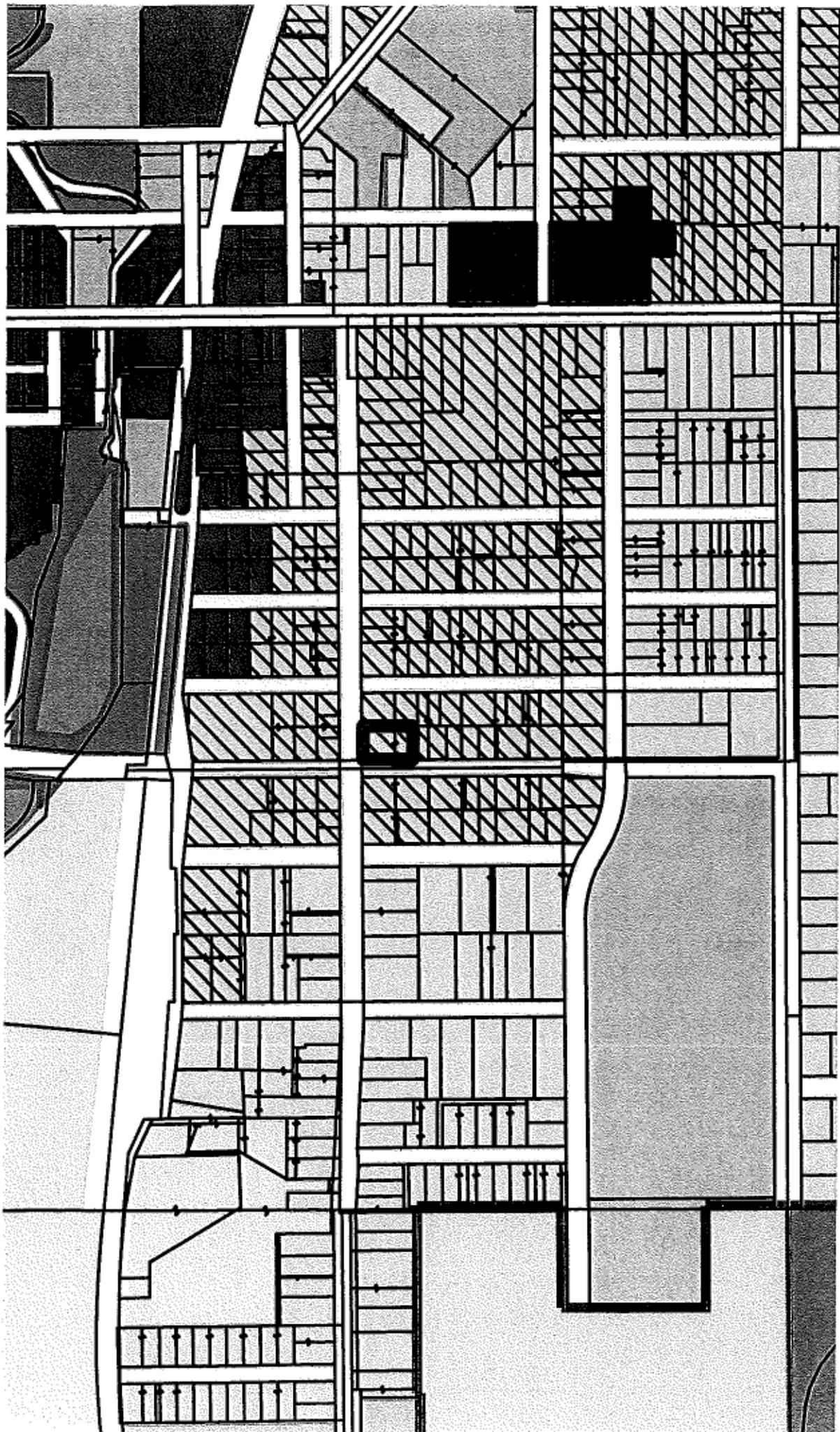
Thank you,

Teri Malczewski
Legal Department Coordinator

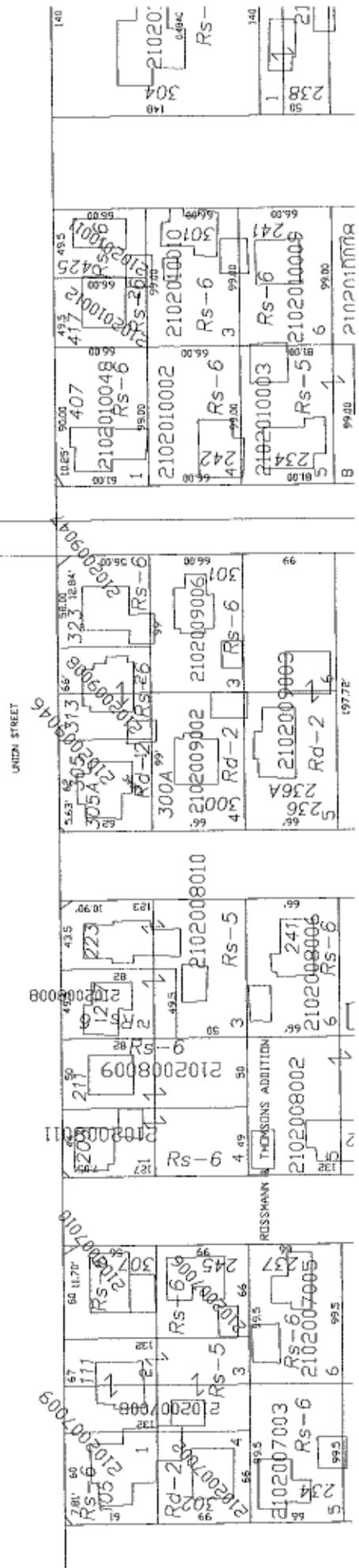
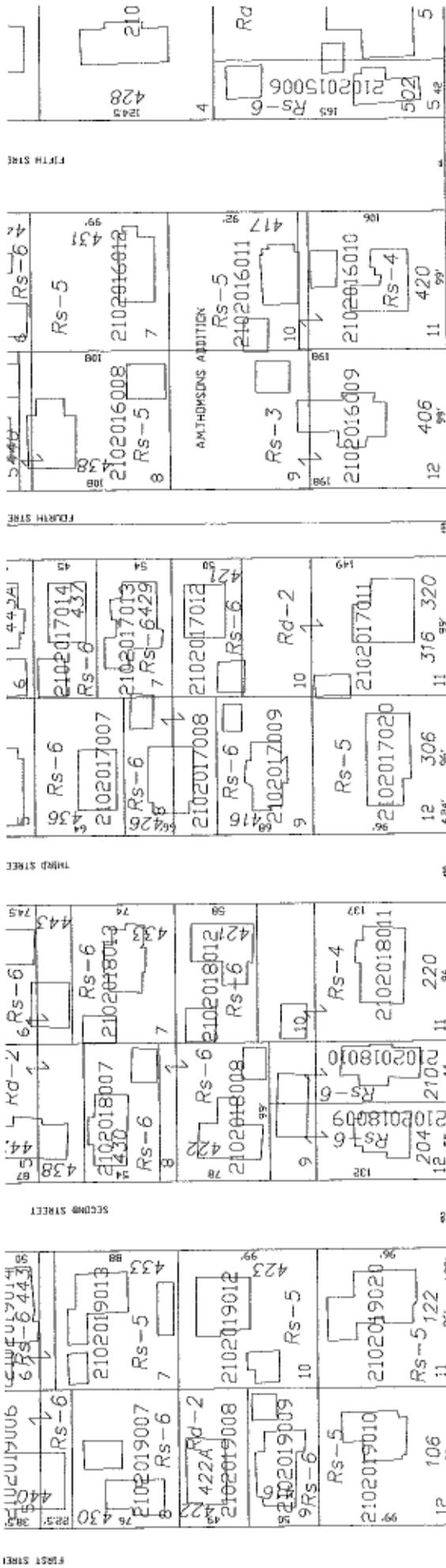
Waukesha Freeman ,Oconomowoc Enterprise,
News Graphic and Daily News
Tel: 262-513-2697
Fax: 262-542-2015
Mon.-Fri. 7:00am-3:30pm

From: Char Smelter <csmelter@ci.hartford.wi.us>
Date: Fri, 8 Jul 2016 16:10:16 +0000
To: Freeman Legals <freemanlegals@conley.net.com>
Conversation: Public Hearing Notice, Smart Growth, 220 Union Street
Subject: Public Hearing Notice, Smart Growth, 220 Union Street

Please publish July 19, 2016. Thanks - Char



N ↓



EXECUTIVE SUMMARY

TITLE: Write-off of uncollectible debt – Deferred Special Assessments for Sanitary Sewer & Water Installations

BACKGROUND:

Legal counsel has identified 13 deferred special assessments which are no longer collectible due to various reasons that for accounting purposes should be written off.

These special assessments were originally placed upon township properties when public utilities were first extended to their area. At the time of their eventual annexation, they were to be assessed their percent of these utility improvements. However, for various reasons, many of these were reversed due to private agreements or were missed when proper notification was not given to new owners of said properties prior to annexation. These resolutions for deferred special assessments dates back to 1992.

Since legal counsel review, Administration and staff have met to discuss how these deferred special assessments will be handled in the future to make sure proper handling of payment is accomplished in a timely fashion.

Upon review of this list, it was determined by legal counsel that this list represented properties that were not collectible and should be written off.

FISCAL IMPACT:

The total amount written off is \$57,365.90.

RECOMMENDATION:

Staff recommends that Council approve the writing off of uncollectible debt in the amount of \$57,365.90.

PREPARED BY: Steve Volkert DATE: 7-18-16
Steve Volkert, City Administrator

REVIEWED BY: Ian Prust DATE: 7-18-16
Ian Prust, City Attorney

REVIEWED BY: Dawn Timm DATE: 7-18-16
Dawn Timm, Finance Director

Committee Routing: Finance and Personnel Committee August 2, 2016
Common Council August 23, 2016

DEFERRED SPECIAL ASSESSMENTS - WHICH NEED TO BE VOIDED (ANNEXED)

Tax Key #	Owner	Customer #	Address	Special Assessment	Final Resolution	Sewer or Water	Connected to City?	Date of Annexation	New City Address	New City Tax Key #	Annexation Ordinance	Date
T6-0465	Southview Leasing LLC NORTH VIEW HIGHLANDS	5950858	Bell Avenue	\$ 16,434.60	2751 8/10/1989	Sewer	Yes	12/18/2001	North View Highlands	36-2304-010-007	966	No record of Payment
T6-0465-00A	Southview Leasing LLC NORTH VIEW HIGHLANDS	5950857	Bell Avenue Cedar St, 3126 (Vacant Lot)	\$ 2,213.64	2751 8/10/1989	Sewer	Yes	12/18/2001	North View Highlands	36-2304-010-008	966	No record of Payment
T6-0726	Rosenblat, Audrey Aufdermauer, Richard	5950008	Cedar St, 3126 (Vacant Lot)	\$ 1,060.79	2252 3/17/1992	Sewer	No	1/19/1993	896 Cedar Street	36-2901-004-019	830	
T6-0726	Rosenblat, Audrey Aufdermauer, Richard	5950005	Cedar St, 3126 (Vacant Lot)	\$ 1,192.66	2253 3/17/1992	Water Main	No	1/19/1993	896 Cedar Street	36-2901-004-019	830	
T6-0680	FRED-Hartford LLC Labecki, Daniel	5950953	CTH K	\$ 10,598.20	2835 3/11/2003	Sewer	Yes	9/26/2005	Autumn Ridge Estates Subdivision	36-2702-012-002	1090	No record of Payment
T6-0702	Chapel Hill Subdivision Kirschbaum, Kristen	5950082	E Monroe, 6489	\$ 2,536.50	2383 3/22/1994	Sewer	Yes	6/27/1995	Chapel Hill Sub.	36-2801-009-004	873	
T6-0623-00F T6-0408	Jasper, Michael & Batzler	5950319	STH 80 E, 8151	\$ 3,335.00	2766 11/23/1999	Sewer	Yes	8/28/2001	1951 E. Sumner St	36-2201-002-008	979	No record of Payment
nika T6 0408 00Z	Doll, David - Water Tower AK & K LLC	5320106	STH 80 W	\$ 5,621.20	2766 10/22/1990	Water Main	No	12/15/2008	1211 W Sumner St	36-1901-001-002	1199	
T6-0567-00C	Rapid Mart of Hartford Wojtowicki, Gerard	5950358	STH 80, 5720 E Monroe (North side of Valley View Rd)	\$ 8,120.00	2556 11/23/1999	Sewer	Yes	1/26/2000	2712-2714 E. Sumner Due upon Platting or Bldg. Permit	36-2301-002-005 Simon's Pleasant Valley Add No 2	974	
36-2702-002-006	Bless, Robert	5950225	Wayside Dr, 3583	\$ 15,007.00	2766 10/8/1996	Sewer	Yes	5/24/1994			850	
T6-0475-00A	Halmbrecht, Aurel & Marlene	5950312	Wayside Dr, 3583	\$ 3,335.00	2766 11/23/1999	Sewer		12/15/2008		36-2201-001-014	1203	See Agreement
T6-0475-00A	Schimp, Jeffrey & Rebecca	5950326	Wayside, 3594	\$ 3,538.00	2766 11/23/1999	Sewer		12/15/2008		36-2201-004-021	1201	See Agreement
T6-0473-00B	Schwitze, Larry & Ann	5950325	Wayside, 3595	\$ 5,075.00	2766 11/23/1999	Sewer		12/15/2008		36-2201-004-020	1200	No Agreement
				\$ 57,365.90								

SUBDIVISIONS ANNEXED AND NOT SHOWING UP ON AS400 ACCOUNTS RECEIVABLE:

T6-048Z	Endres, Ransom	5950063	CTH K, 3105	\$ 9,049.60	2157 10/21/1990	Sewer	Yes	6/16/1994	HARTFORD SQUARE	36-2203-005-001	850	
T6 0348	Langenecker, Clemons Rosella	1000005	N Main St 4079	\$ 3,575.40	1625 10/16/1979	Sewer	No					
T6 0348	Langenecker, Clemons Rosella	1000005	N Main St 4079	1,946.25	1625 10/16/1979	Water Main	No					
North side of Cleveland Ave	Spaeth, Kurt Hartford Savings Bank		Tower Crest	\$ 27,512.40	1625 10/16/1979	Sewer	Yes	2/25/1997	3950 CTH U		897	
North side of Cleveland Ave	Spaeth, Kurt Hartford Savings Bank		Tower Crest	19307	1625 10/16/1979	Water Main	Yes	2/25/1997	3950 CTH U		897	
				\$ 61,390.45								

Excel/Special Assessments/Town/Hartford/Void/Annexed

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Southview Leasing LLC INVOICE DATE: June 30, 2016
n/k/a NORTH VIEW HIGHLANDS
SUBDIVISION CUSTOMER NO: 5950857

INVOICE NO: 10340

RE: Town Tax Key # T6-0465-00A, n/k/a 36-2104-010-008
New City Address: NORTH VIEW HIGHLANDS SUBDIVISION
Annexation Ordinance No. 986 / Resolution No. 2751 (8/10/1999)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 2,213.64

TOTAL AMOUNT UNCOLLECTIBLE: \$2,213.64

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Audrey Rosenthal
3126 Cedar Street
Hartford, WI 53027

INVOICE DATE: June 30, 2016

CUSTOMER NO: 5950008

INVOICE NO: _____

RE: Town Tax Key # T6-0736, n/k/a 36-2901-004-019
New City Address: 896 Cedar Street
Annexation Ordinance No. 830 / Resolution No. 2252 (3/17/1992)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 1,060.79

TOTAL AMOUNT UNCOLLECTIBLE: \$ 1,060.79

DEBIT ACCOUNT NO: 595.002.262000.26200



Justin Drew
Director of Community Development



Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Audrey Rosenthal
3126 Cedar Street
Hartford, WI 53027

INVOICE DATE: June 30, 2016

CUSTOMER NO: 5950005

INVOICE NO: _____

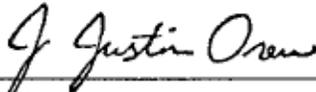
RE: Town Tax Key # T6-0736, n/k/a 36-2901-004-019
New City Address: 896 Cedar Street
Annexation Ordinance No. 830 / Resolution No. 2252 (3/17/1992)

DESCRIPTION	AMOUNT
-------------	--------

Water Main Deferred Special Assessment	\$ 1,192.66

TOTAL AMOUNT UNCOLLECTIBLE: \$ 1,192.66

DEBIT ACCOUNT NO: 532.002.262000.26200



Justin Drew
Director of Community Development

Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: FRED-Hartford, LLC
789 N Water Street, Ste. 200
Milwaukee, WI 53202

INVOICE DATE: June 30, 2016

CUSTOMER NO: 5950953

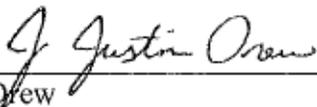
INVOICE NO: 17283

RE: Town Tax Key # T6-0680, a/n/a 36-2702-012-002
New City Address: AUTUMN RIDGE ESTATES SUBDIVISION
Annexation Ordinance No. 1090 / Resolution No. 2935 (3/11/2003)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 10,598.20

TOTAL AMOUNT UNCOLLECTIBLE: \$10,598.20

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Henry Simon
n/k/a CHAPEL HILL
(6489 E Monroe Ave)

INVOICE DATE: June 30, 2016

CUSTOMER NO: 5950082

INVOICE NO: 1044

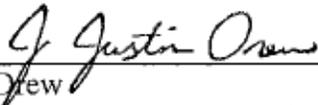
RE: Town Tax Key # T6-0702, n/k/a 36-2801-008-004
New City Address: CHAPEL HILL SUBDIVISION
Annexation Ordinance No. 873 / Resolution No. 2383 (3/22/1994)

DESCRIPTION	AMOUNT
-------------	--------

Sanitary Sewer Deferred Special Assessment	\$ 2,536.50

TOTAL AMOUNT UNCOLLECTIBLE: \$2,536.50

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Michael Jaeger & Batzler
6151 STH 60 E
Hartford, WI 53027

INVOICE DATE: June 30, 2016

CUSTOMER NO: 5950319

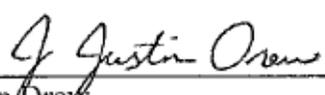
INVOICE NO: 11025

RE: Town Tax Key # T6-0523, n/k/a 36-2201-002-008
New City Address: 1951 E Sumner Street
Annexation Ordinance No. 979 / Resolution No. 2768 (11/23/1999)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 3,335.00

TOTAL AMOUNT UNCOLLECTIBLE: \$ 3,335.00

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: David Doll
Vacant Land for Water Tower
Hartford, WI 53027

INVOICE DATE: June 30, 2016

CUSTOMER NO: 5320106

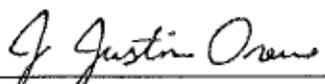
INVOICE NO:

RE: Town Tax Key # T6-0408/T6-0408-00Z, n/k/a 36-1901-001-002
New City Address: 1211 W Sumner Street
Annexation Ordinance No. 1199 / Resolution No. 2159 (10/22/1990)

DESCRIPTION	AMOUNT
Water Main Deferred Special Assessment	\$ 5,821.20

TOTAL AMOUNT UNCOLLECTIBLE: \$ 5,821.20

DEBIT ACCOUNT NO: 532.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: AK & Z LLC
n/k/a RAPID MART (Goeman)
5720 STH 60

INVOICE DATE: June 30, 2016

CUSTOMER NO: **5950358**

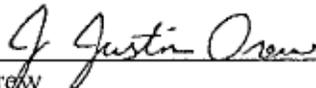
INVOICE NO: 10997

RE: Town Tax Key: T6-0567-00C, n/k/a 36-36-2301-002-005
New City Address: 2712-2714 E Sumner Street
Annexation Ordinance No. 974 / Resolution No. 2768 (11/23/1999)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 8,120.00

TOTAL AMOUNT UNCOLLECTIBLE: \$8,120.00

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Gordon Wojtowski
(Robert Bliese)
Valley View Road, north side

INVOICE DATE: June 30, 2016

CUSTOMER NO: **5950225**

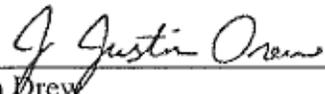
INVOICE NO: 5905

RE: **City Tax Key: 36-2702-002-006**
New City Address: SIMON'S PLEASANT VALLEY ADD. NO. 2
Annexation Ordinance No. 850 / Resolution No. 2556 (10/08/1996)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 15,007.00

TOTAL AMOUNT UNCOLLECTIBLE: \$15,007.00

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Aurel & Marlene Helmbrecht
3583 Wayside Drive
Hartford, WI 53027

INVOICE DATE: July 07, 2016

CUSTOMER NO: 5950312

INVOICE NO: None

RE: City Tax Key # 36-2201-001-014

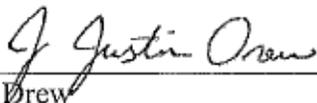
New City Address:

Annexation Ordinance No. 1203 / Resolution No. 2768 (11/23/1999)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 3,335.00

TOTAL AMOUNT UNCOLLECTIBLE: \$3,335.00

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Jeffrey & Rebecca Schimp
3584 Wayside Drive
Hartford, WI 53027

INVOICE DATE: July 07, 2016

CUSTOMER NO: 5950326

INVOICE NO: None

RE: City Tax Key # 36-2201-001-021

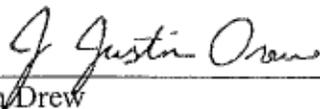
New City Address:

Annexation Ordinance No. 1201 / Resolution No. 2768 (11/23/1999)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 3,538.00

TOTAL AMOUNT UNCOLLECTIBLE: \$3,538.00

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
REQUEST TO VOID UNCOLLECTIBLE INVOICE

FOR: Larry & Ann Schultze
3595 Wayside Drive
Hartford, WI 53027

INVOICE DATE: July 07, 2016

CUSTOMER NO: 5950325

INVOICE NO: None

RE: City Tax Key # 36-2201-004-020
New City Address:
Annexation Ordinance No. 1200 / Resolution No. 2768 (11/23/1999)

DESCRIPTION	AMOUNT
Sanitary Sewer Deferred Special Assessment	\$ 5,075.00

TOTAL AMOUNT UNCOLLECTIBLE: \$ 5,075.00

DEBIT ACCOUNT NO: 595.002.262000.26200


Justin Drew
Director of Community Development


Ian Prust
City Attorney

CITY OF HARTFORD
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
For the Year Ended December 31, 2011

	Business Type Activities - Enterprise Funds				Totals	Governmental Activities- Internal Service Funds
	Electric Utility	Water Utility	Wastewater Treatment	Other Enterprise Funds		
CASH FLOWS FROM OPERATING ACTIVITIES						
Receipts from customers	\$ 27,177,487	\$ 3,698,382	\$ 4,984,961	\$ 830,396	\$ 36,691,226	\$ 2,686,574
Customer deposits received	-	-	(10,358)	-	(10,358)	-
Paid to vendors for goods and services	(23,802,017)	(841,882)	(1,023,026)	(455,378)	(26,222,503)	(2,489,548)
Paid to employees for services	(891,022)	(514,155)	(354,208)	(258,189)	(2,017,574)	(61,750)
Net Cash Flows From Operating Activities	2,484,448	2,242,345	3,596,769	116,829	8,440,391	135,276
CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES						
Transfers in (out)	(604,994)	(709,676)	(506,713)	(87,230)	(1,908,613)	210,346
Paid to other funds	-	(150,662)	-	-	(150,662)	-
Interest income from T.I.D. #4	64,915	33,056	119,983	-	217,934	-
Net Cash Flows From Non-Capital Financing Activities	(540,079)	(827,282)	(386,750)	(87,230)	(1,841,341)	210,346
CASH FLOWS FROM INVESTING ACTIVITIES						
Investment income	58,352	31,771	163,093	4,269	257,485	45,007
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
Acquisition and construction of capital assets	(750,881)	(94,276)	(76,366)	-	(921,523)	(38,351)
Salvage on retirement of plant	(28,107)	1,491	-	-	(26,616)	-
Debt retired	(448,403)	(885,394)	(1,254,549)	(10,556)	(2,598,902)	-
Debt issuance costs	7,809	(335)	-	-	7,474	-
Interest paid	(322,603)	(699,802)	(341,177)	(5,898)	(1,369,570)	(1,809)
Special assessments received	-	8,060	1,371	-	9,431	-
Net Cash Flows From Capital and Related Financing Activities	(1,542,275)	(1,671,656)	(1,670,721)	(16,454)	(4,901,106)	(40,160)
Net Increase (Decrease) in Cash and Cash Equivalents	460,448	(224,822)	1,702,391	17,414	1,955,429	350,469
CASH AND CASH EQUIVALENTS - Beginning of Year	2,986,591	2,842,445	2,367,617	388,661	8,585,314	4,270,844
CASH AND CASH EQUIVALENTS - END OF YEAR	\$ 3,447,037	\$ 2,617,623	\$ 4,070,008	\$ 406,075	\$ 10,540,743	\$ 4,621,313
CASH AND CASH EQUIVALENTS - END OF YEAR						
Unrestricted	\$ 2,095,673	\$ 21,375	\$ 2,398,445	\$ 406,075	\$ 4,921,568	\$ 4,621,313
Restricted	1,351,364	2,596,248	1,671,563	-	5,619,175	-
	\$ 3,447,037	\$ 2,617,623	\$ 4,070,008	\$ 406,075	\$ 10,540,743	\$ 4,621,313
RECONCILIATION OF OPERATING INCOME TO NET CASH FLOWS FROM OPERATING ACTIVITIES:						
Operating income	\$ 1,113,081	\$ 1,583,855	\$ 1,091,791	\$ 53,823	\$ 3,842,350	\$ 112,630
Adjustments to reconcile operating income to net cash flows from operating activities						
Depreciation and amortization	1,141,357	831,601	835,844	46,506	2,655,568	38,449
Change in assets and liabilities						
Customer accounts receivable	(268,130)	(133,508)	6,808	15,704	(379,126)	-
Other accounts receivable	60,550	3,261	(35,884)	(25,359)	2,568	25,375
Due from/to other funds	320,202	-	1,981,145	-	2,301,347	89,944
Inventory	(35,120)	(1,781)	-	556	(36,345)	-
Prepayments	42,663	10,432	(10,068)	(4,518)	38,509	(832)
Accounts payable	44,208	(86,388)	(4,434)	(2,977)	(49,591)	(5,290)
Accrued liabilities	-	-	-	284	284	(125,000)
Customer deposits	-	-	(10,358)	-	(10,358)	-
OPEB	33,897	34,538	(56,386)	-	12,049	-
Other current liabilities	29,018	-	1,220	-	30,238	-
Accrued sick leave	2,722	294	(2,909)	-	107	-
Unearned revenue	-	(19)	-	32,810	32,791	-
NET CASH FLOWS FROM OPERATING ACTIVITIES	\$ 2,484,448	\$ 2,242,345	\$ 3,596,769	\$ 116,829	\$ 8,440,391	\$ 135,276
NON-CASH CAPITAL AND RELATED FINANCING ACTIVITIES						
Debt refunded	\$ 2,202,985	\$ 882,015	\$ -	\$ -	\$ 3,175,000	\$ -
Developer/Customer contributions	\$ -	\$ 5,440	\$ -	\$ -	\$ 5,440	\$ -

CITY OF HARTFORD
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
For the Year Ended December 31, 2012

	Business Type Activities - Enterprise Funds				Totals	Governmental Activities -
	Electric Utility	Water Utility	Wastewater Treatment	Other Enterprise Funds		Internal Service Funds
CASH FLOWS FROM OPERATING ACTIVITIES						
Receipts from customers	\$ 28,394,813	\$ 4,209,619	\$ 5,791,906	\$ 1,095,850	\$ 35,492,189	\$ 2,625,108
Paid to vendors for goods and services	(24,887,026)	(748,091)	(990,308)	(451,711)	(27,077,136)	(2,515,343)
Paid to employees for services	(914,369)	(558,864)	(373,245)	(263,085)	(2,109,563)	(62,306)
Net Cash Flows From Operating Activities	2,593,418	2,902,664	4,428,355	381,063	10,305,500	47,457
CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES						
Transfers in (out)	(657,468)	(711,034)	(567,169)	(82,383)	(2,018,054)	148,413
Paid to other funds	-	(115,000)	-	-	(115,000)	-
Interest income from T.I.D. #4	60,648	30,893	105,072	-	196,613	-
Net Cash Flows From Non-Capital Financing Activities	(596,820)	(795,151)	(462,097)	(82,383)	(1,936,451)	148,413
CASH FLOWS FROM INVESTING ACTIVITIES						
Investment income	55,135	30,182	185,526	4,945	275,788	43,961
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
Acquisition and construction of capital assets	(1,028,253)	(673,058)	(520,742)	(391,339)	(2,613,392)	(38,563)
Contribution received for construction	-	-	-	314,280	314,280	-
Salvage on retirement of plant	77,493	1,474	-	-	78,967	-
Debt retired	(389,753)	(889,391)	(1,165,983)	(54,664)	(2,499,791)	-
Proceeds from debt issued	-	-	-	26,090	26,090	-
Interest paid	(272,648)	(660,249)	(300,627)	(4,555)	(1,238,083)	(328)
Special assessments received	-	5,114	-	-	5,114	-
Net Cash Flows From Capital and Related Financing Activities	(1,613,161)	(2,216,110)	(1,987,352)	(100,162)	(5,916,805)	(38,911)
Net Increase (Decrease) in Cash and Cash Equivalents	438,572	(78,415)	2,164,432	203,443	2,728,032	200,920
CASH AND CASH EQUIVALENTS - Beginning of Year	3,447,037	2,617,623	4,070,008	406,075	10,540,743	4,621,313
CASH AND CASH EQUIVALENTS - END OF YEAR	\$ 3,885,609	\$ 2,539,208	\$ 6,234,440	\$ 609,518	\$ 13,268,775	\$ 4,822,233
CASH AND CASH EQUIVALENTS - END OF YEAR						
Unrestricted	\$ 2,506,591	\$ 24,049	\$ 4,544,676	\$ 609,518	\$ 7,684,834	\$ 4,822,233
Restricted	1,379,018	2,515,159	1,689,764	-	5,583,941	-
	\$ 3,885,609	\$ 2,539,208	\$ 6,234,440	\$ 609,518	\$ 13,268,775	\$ 4,822,233
RECONCILIATION OF OPERATING INCOME TO NET CASH FLOWS FROM OPERATING ACTIVITIES:						
Operating income	\$ 1,318,133	\$ 2,019,100	\$ 1,262,994	\$ 296,394	\$ 4,896,611	\$ 146,859
Adjustments to reconcile operating income to net cash flows from operating activities						
Depreciation and amortization	1,169,004	813,085	640,435	61,688	2,684,212	48,166
Change in assets and liabilities						
Customer accounts receivable	(18,835)	14,156	(20,076)	31,076	6,921	-
Other accounts receivable	128,487	1,144	29,765	18,674	178,270	(52,533)
Due from/to other funds	115,000	-	2,500,000	-	2,615,000	(119,278)
Inventory	(168,501)	(2,832)	-	(519)	(171,852)	-
Prepayments	12,028	19,996	6,723	3,322	42,069	10,656
Accounts payable	885	(975)	24,827	3,269	28,006	32,587
Accrued liabilities	-	-	-	709	709	(17,000)
OPEB	41,341	42,122	(24,234)	-	59,229	-
Other current liabilities	(3,806)	(2,230)	3,503	-	(2,132)	-
Accrued sick leave	(319)	(902)	4,028	-	2,807	-
Unearned revenue	-	-	-	(32,350)	(32,350)	-
NET CASH FLOWS FROM OPERATING ACTIVITIES	\$ 2,593,418	\$ 2,902,664	\$ 4,428,355	\$ 381,063	\$ 10,305,500	\$ 47,457
NON-CASH CAPITAL AND RELATED FINANCING ACTIVITIES						
None						

See accompanying notes to the financial statements.

CITY OF HARTFORD
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
For the Year Ended December 31, 2013

	Business Type Activities - Enterprise Funds				Totals	Governmental
	Electric Utility	Water Utility	Wastewater Treatment	Nonmajor Enterprise Funds		Internal Service Funds
CASH FLOWS FROM OPERATING ACTIVITIES						
Receipts from customers	\$ 27,804,863	\$ 4,057,325	\$ 4,900,804	\$ 898,631	\$ 37,661,623	\$ 3,267,239
Paid to vendors for goods and services	(24,495,810)	(748,305)	(1,149,881)	(418,456)	(26,810,452)	(2,707,219)
Paid to employees for services	(930,688)	(496,798)	(398,328)	(257,282)	(2,082,494)	(62,903)
Net Cash Flows From Operating Activities	2,378,967	2,814,222	3,352,595	222,893	8,768,677	497,117
CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES						
Transfers in (out)	(659,358)	(728,485)	(1,120,402)	(117,626)	(2,625,871)	(2,987,605)
Paid to other funds	-	(50,000)	-	-	(50,000)	-
Net Cash Flows From Non-Capital Financing Activities	(659,358)	(778,485)	(1,120,402)	(117,626)	(2,675,871)	(2,987,605)
CASH FLOWS FROM INVESTING ACTIVITIES						
Investment income	13,710	4,378	306,358	1,494	325,940	11,403
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
Acquisition and construction of capital assets	(958,439)	(57,791)	(345,691)	(180,300)	(2,026,347)	(40,698)
Salvage on retirement of plant	51,347	(543)	-	-	50,804	-
Debt retired	(439,200)	(323,911)	(1,203,036)	(20,279)	(2,586,426)	-
Interest paid	(282,921)	(623,907)	(264,878)	(3,103)	(1,174,209)	(3,322)
Special assessments received	-	11,413	16,524	-	27,937	-
Net Cash Flows From Capital and Related Financing Activities	(1,628,613)	(2,108,665)	(1,797,081)	(173,082)	(5,708,241)	(44,020)
Net Change in Cash and Cash Equivalents	104,706	(68,750)	741,470	(68,921)	710,505	(2,503,105)
CASH AND CASH EQUIVALENTS - Beginning of Year	3,885,609	2,539,208	6,234,440	609,518	13,268,775	4,822,233
CASH AND CASH EQUIVALENTS - END OF YEAR	\$ 3,990,315	\$ 2,470,458	\$ 6,975,910	\$ 542,597	\$ 13,979,280	\$ 2,319,128
CASH AND CASH EQUIVALENTS - END OF YEAR						
Unrestricted	\$ 2,857,078	\$ 36,238	\$ 5,264,527	\$ 542,597	\$ 6,700,440	\$ 2,319,128
Restricted	1,133,237	2,434,220	1,711,383	-	5,278,840	-
	\$ 3,990,315	\$ 2,470,458	\$ 6,975,910	\$ 542,597	\$ 13,979,280	\$ 2,319,128
RECONCILIATION OF OPERATING INCOME TO NET CASH FLOWS FROM OPERATING ACTIVITIES:						
Operating income	\$ 1,105,763	\$ 1,966,206	\$ 1,052,308	\$ 117,852	\$ 4,242,209	\$ 262,263
Adjustments to reconcile operating income to net cash flows from operating activities						
Depreciation and amortization	1,290,192	822,210	655,868	81,969	2,810,245	54,305
Change in assets and liabilities						
Customer accounts receivable	(95,699)	(5,661)	25,145	9,449	(66,766)	-
Other accounts receivable	29,527	-	6,593	19,464	55,584	9,875
Due from/to other funds	50,000	-	1,715,136	-	1,765,136	189,857
Inventory	(60,866)	7,415	-	(5,465)	(58,916)	(570)
Prepayments	(3,839)	2,294	(1,438)	(1,549)	(4,530)	(9,889)
Accounts payable	55,205	10,178	(1,521)	1,256	65,118	16,276
Accrued liabilities	-	-	-	(83)	(83)	(25,000)
OPEB	41,340	20,387	(2,250)	-	59,477	-
Other current liabilities	8,942	(5,222)	(99,327)	-	(95,607)	-
Accrued sick leave	(1,598)	(3,591)	1,999	-	(3,190)	-
NET CASH FLOWS FROM OPERATING ACTIVITIES	\$ 2,378,967	\$ 2,814,222	\$ 3,352,595	\$ 222,893	\$ 8,768,677	\$ 497,117
NON-CASH CAPITAL AND RELATED FINANCING ACTIVITIES						
TIF #4 close out transaction	\$ -	\$ -	\$ 5,900,800	\$ -	\$ 5,960,800	\$ -

See accompanying notes to the financial statements.

CITY OF HARTFORD
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
For the Year Ended December 31, 2014

	Business Type Activities - Enterprise Funds				Totals	Governmental Activities - Internal Service Funds
	Electric Utility	Water Utility	Wastewater Treatment	Nonmajor Enterprise Funds		
CASH FLOWS FROM OPERATING ACTIVITIES						
Receipts from customers	\$ 29,132,214	\$ 3,965,934	\$ 3,079,047	\$ 902,577	\$ 37,079,772	\$ 4,090,720
Paid to vendors for goods and services	(25,496,825)	(864,184)	(962,266)	(418,695)	(27,742,970)	(2,008,501)
Paid to employees for services	(933,388)	(529,810)	(412,845)	(289,097)	(2,165,140)	(65,191)
Net Cash Flows From Operating Activities	2,701,401	2,571,940	1,703,936	193,815	7,171,092	1,116,628
CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES						
Transfers in (out)	(533,121)	(981,070)	(1,129,117)	(227,103)	(2,870,411)	(657,699)
Transfers to other funds	-	(25,000)	-	-	(25,000)	-
Net Cash Flows From Non-Capital Financing Activities	(533,121)	(1,006,070)	(1,129,117)	(227,103)	(2,895,411)	(657,699)
CASH FLOWS FROM INVESTING ACTIVITIES						
Investment income	23,369	6,545	31,672	2,334	63,940	16,954
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
Acquisition and construction of capital assets	(1,509,223)	(8,958)	(1,171,864)	(4,800)	(2,690,845)	(30,362)
Salvage on retirement of plant	38,468	(4,549)	-	-	33,928	-
Debt retired	(565,360)	(1,002,634)	(1,245,540)	(20,827)	(2,781,367)	-
Reserve capacity assessments	-	-	304,067	-	304,067	-
Interest paid	(230,727)	(571,125)	(224,852)	(2,653)	(1,029,357)	(2,340)
Special assessments received	-	429	-	-	429	-
Net Cash Flows From Capital and Related Financing Activities	(2,202,840)	(1,593,829)	(2,338,169)	(26,280)	(6,163,126)	(32,702)
Net Change in Cash and Cash Equivalents	(11,179)	(21,614)	(1,731,678)	(50,234)	(1,823,505)	443,181
CASH AND CASH EQUIVALENTS - Beginning of Year	3,990,315	2,470,458	6,975,916	542,597	13,979,280	2,319,129
CASH AND CASH EQUIVALENTS - END OF YEAR	\$ 3,979,136	\$ 2,448,844	\$ 5,244,238	\$ 492,363	\$ 12,155,775	\$ 2,762,309
CASH AND CASH EQUIVALENTS - END OF YEAR						
Unrestricted	\$ 2,850,294	\$ 21,038	\$ 3,521,178	\$ 483,363	\$ 6,875,873	\$ 2,762,309
Restricted	1,128,842	2,428,008	1,723,054	-	5,279,902	-
	\$ 3,979,136	\$ 2,449,044	\$ 5,244,232	\$ 483,363	\$ 12,155,775	\$ 2,762,309
RECONCILIATION OF OPERATING INCOME TO NET CASH FLOWS FROM OPERATING ACTIVITIES:						
Operating income	\$ 1,038,115	\$ 1,720,451	\$ 1,031,738	\$ 134,061	\$ 3,924,365	\$ 265,633
Adjustments to reconcile operating income to net cash flows from operating activities						
Depreciation and amortization	1,146,313	823,304	712,479	64,432	2,746,588	60,378
Change in assets and liabilities						
Customer accounts receivable	93,873	(2,045)	2,542	(3,468)	90,702	-
Other accounts receivable	38,068	-	(53,748)	4,663	(13,017)	55,152
Receivable from municipality	25,000	-	-	-	25,000	-
Deferred credits	-	-	-	(6,965)	(6,965)	6,618
Due from/ to other funds	-	-	-	-	-	726,431
Inventory	28,870	(550)	-	(1,572)	26,754	(1,857)
Prepayments	5,114	2,793	(957)	2,923	9,873	(58,069)
Accounts payable	219,608	(8,242)	20,434	(1,694)	230,109	30,341
Accrued liabilities	-	-	-	1,435	1,435	32,000
OPEB	39,077	16,104	(19,234)	-	35,947	-
Other current liabilities	80,903	16,278	8,338	-	105,519	-
Accrued sick leave	8,654	3,767	2,344	-	14,765	-
NET CASH FLOWS FROM OPERATING ACTIVITIES	\$ 2,701,401	\$ 2,571,940	\$ 1,703,936	\$ 193,815	\$ 7,171,092	\$ 1,116,628
NON-CASH CAPITAL AND RELATED FINANCING ACTIVITIES						
Pike Lake Collection System	\$ -	\$ -	\$ 2,167,684	\$ -	\$ 2,167,684	\$ -

150,000 to Cap Proj fund for City Hall project next fiscal year

CITY OF HARTFORD
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS
For the Year Ended December 31, 2015

	Business Type Activities Enterprise Funds				Totals	Governmental Activities General Service Funds
	Electric Utility	Water Utility	Wastewater Treatment	Various Enterprise Funds		
CASH FLOWS FROM OPERATING ACTIVITIES						
Receipts from customers	\$ 29,255,529	\$ 4,065,351	\$ 2,224,539	\$ 927,774	\$ 37,473,193	\$ 3,245,917
Paid to vendors for goods and services	(25,797,121)	(800,474)	(1,024,317)	(582,124)	(28,204,036)	(2,517,305)
Paid to employees for services	(927,002)	(821,402)	(475,696)	(1,380,875)	(4,205,075)	(458,815)
Net Cash Flows From Operating Activities	2,531,406	2,971,582	1,720,217	709,991	7,439,846	769,797
CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES						
Transfer in/out	(511,810)	(1,071,907)	(1,605,597)	(114,507)	(3,203,821)	(116,140)
CASH FLOWS FROM INVESTING ACTIVITIES						
Investment income	16,821	9,071	10,305	1,445	47,642	10,531
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
Acquisition and construction of capital assets	(761,741)	(440,508)	(779,302)	(52,669)	(1,934,000)	(39,527)
Capital contribution for construction	1,070	-	749,367	-	750,437	-
Debt raised	(511,933)	(1,913,317)	(1,773,507)	(22,054)	(5,220,811)	-
Interest paid	(212,211)	(24,621)	(78,664)	(2,155)	(517,651)	(510)
Net Cash Flows From Capital and Related Financing Activities	(1,417,815)	(2,008,311)	(682,101)	(77,379)	(4,185,206)	(40,547)
Net Change in Cash and Cash Equivalents	201,630	(352,727)	(948,176)	16,820	(400,696)	81,291
CASH AND CASH EQUIVALENTS - Beginning of Year	1,979,136	2,440,634	2,244,232	483,363	7,147,365	2,762,359
CASH AND CASH EQUIVALENTS - END OF YEAR	\$ 4,481,200	\$ 2,349,777	\$ 4,396,056	\$ 500,183	\$ 7,147,365	\$ 2,843,650
CASH AND CASH EQUIVALENTS - END OF YEAR						
Unrestricted	\$ 3,387,280	\$ 12,405	\$ 2,837,804	\$ 581,183	\$ 6,818,742	\$ 2,843,650
Restricted	1,093,920	2,337,372	1,758,252	-	3,199,423	-
	\$ 4,481,200	\$ 2,349,777	\$ 4,396,056	\$ 581,183	\$ 10,018,165	\$ 2,843,650
RECONCILIATION OF OPERATING INCOME TO NET CASH FLOWS FROM OPERATING ACTIVITIES:						
Operating income	\$ 1,267,240	\$ 1,908,006	\$ 1,137,749	\$ 156,459	\$ 4,475,460	\$ 250,246
Adjustments to reconcile operating income to net cash flows from operating activities:						
Non-operating income	46,778	-	-	6,213	53,011	-
Depreciation and amortization	1,183,040	781,122	617,262	68,243	2,720,377	14,944
Depreciation charged to other accounts	-	17,792	-	-	17,792	-
Change in assets and liabilities:						
Customer accounts receivable	98,291	(10,820)	(22,034)	16,214	81,651	4,276
Other accounts receivable	-	-	(22,378)	5,941	(16,738)	-
Receivable from the liability	(150,449)	-	(1,597)	-	(152,046)	-
Deferred credits	-	-	-	-	-	5,691
Due from/to other funds	2,779	159,266	-	-	162,045	-
Inventory	167,257	16,437	14,975	3,957	192,626	2,484
Prepayments	15,316	6,053	-	2,623	24,012	49,704
Accounts payable	(70,113)	70,207	(2,490)	(2,245)	14,569	(71,433)
Accrued liabilities	(45,268)	-	-	436	(44,832)	(3,002)
GRIP	39,076	19,392	(4,137)	-	54,331	-
Other current liabilities	-	(18,125)	(9,223)	(697)	(28,145)	-
Accrued sick leave	(3,247)	2,836	1,103	-	1,692	-
Personnel related deferrals and liabilities	(163)	319	927	115	1,408	-
NET CASH FLOWS FROM OPERATING ACTIVITIES	\$ 2,531,406	\$ 2,971,582	\$ 1,720,217	\$ 709,991	\$ 7,439,846	\$ 769,797
NON-CASH CAPITAL AND RELATED FINANCING ACTIVITIES						
None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*250,000 back to Electric
to Veteran pool project
150,000 to*

Steve Volkert

From: Wendi Unger <Wendi.Unger@bakertilly.com>
Sent: Wednesday, July 27, 2016 3:34 PM
To: Dawn Timm; Steve Volkert; Brian Rhodes
Subject: Water Cash Flows
Attachments: 2016_07_27_15_30_01.pdf

Hi,

Please see attached the cash flows for the water utility since the last rate study.

The utility has never cash flowed positively. Between capital asset work being paid for with cash and transfers for various reasons it has never generated any excess.

Not sure if the budget documents would shed light on what Gary was trying to accomplish or not.

Thank you and have a great day,

Wendi Unger, Partner

Milwaukee Office

777 E Wisconsin Ave, 32nd Floor
Milwaukee, WI 53202
414 777 5423 (office)
414 510 7577 (cell)

Wendi.Unger@Bakertilly.com, bakertilly.com



Candor. Insight. Results.

Baker Tilly Virchow Krause, LLP Confidentiality Notice: This message is being sent by Baker Tilly Virchow Krause, LLP. It is intended exclusively for the individuals and entities to which it is addressed. This communication, including any attachments, may contain information that is proprietary, privileged, confidential, including information that is protected under the HIPAA privacy rules, or otherwise legally exempt from disclosure. If you are not the named addressee, you are not authorized to read, print, retain, copy or disseminate this message or any part of it. If you have received this message in error, please notify the sender immediately by email and delete all copies of this message. This message is protected by applicable legal privileges and is confidential. Tax advice, if any, contained in this communication was not intended or written to be used by any taxpayer for the purpose of avoiding penalties.



Baker Tilly Virchow Krause, LLP
777 E Wisconsin Ave, 32nd Floor
Milwaukee, WI 53202-5313
tel 414 777 5500
fax 414 777 5555
bakertilly.com

July 27, 2016

Ms. Dawn Timm
City of Hartford
109 N. Main Street
Hartford, Wisconsin 53027

Dear Ms. Timm:

Thank you for using Baker Tilly Virchow Krause, LLP ("Baker Tilly" "we" or "our") as your advisor. The purpose of this letter is to confirm our understanding of the terms and objectives of our engagement and the nature and limitations of the services we will provide.

Services and Related Report

Water Rate Study

The following outlines the process of completing a water rate study and filing an application with the Public Service Commission of Wisconsin (PSCW).

1. Obtain historical information, confirm significant assumptions regarding growth and costs, summarize and classify non-routine plant additions, and forecast consumption for the 2017 test year.
2. Compile forecast in the PSCW prescribed format for the 2017 test year to support the rate study, including supplemental information related to cash flows and debt coverage to support the requested rate of return.
3. Provide draft study to management for their review. Incorporate management's comments into study.
4. Meet with management or the governing body to review the study.
5. Prepare the final rate study and submit the application to the PSCW.
6. Review PSC information and proposed rates.
7. Assist management with the rate hearing and implementation of new rates.

Ms. Dawn Timm
City of Hartford

July 27, 2016
Page 2

We will compile, from information you provide, the required schedules and forecasted information of the City of Hartford Water Utility ("utility" or "company") for the year ended December 31, 2016 in order to develop forecasted rates. We will not audit or review such information. Upon completion of the compilation, we will provide an accountants' compilation report. If, for any reason caused by or relating to the affairs or management of City of Hartford Water Utility, we are unable to complete the compilation, or if we determine in our professional judgment the circumstances necessitate, we may withdraw and decline to submit a report as a result of this engagement.

The forecast is not intended to be a forecast of financial position, changes in net position, or cash flows in accordance with Generally Accepted Accounting Principles. This report will be prepared for the development of rates before the Public Service Commission of Wisconsin and should not be used for any other purpose.

A financial forecast presents, to the best of management's knowledge and belief, the expected results of operations and plant balances for the forecasted period. It is based on management's assumptions, reflecting conditions it expects to exist and the course of action it expects to take during the forecasted period. Management is responsible for representations about its plans and expectations and for disclosure of significant information that might affect the ultimate realization of the forecasted results.

There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. Our report will contain a statement to that effect.

Our Responsibilities and Limitations

We will be responsible for performing the compilation of in accordance with attestation standards established by the American Institute of Certified Public Accountants. A compilation is limited to presenting, in the form of forecasted schedules information that is the representation of management. We will not examine the financial forecast and therefore, will not express any form of assurance on the achievability of the forecast or reasonableness of the underlying assumptions.

We have no responsibility to update our report for events and circumstances occurring after the date of our report.

In order for us to complete the engagement, management must provide assumptions that are appropriate for the forecast. If the assumptions provided are inappropriate and have not been revised to our satisfaction, we will be unable to complete the engagement, and, accordingly, we will not issue a report on the forecast.

Baker Tilly Virchow Krause, LLP is not a municipal advisor as defined in Section 975 of the Dodd-Frank Wall Street Reform and Consumer Protection Act. Baker Tilly Virchow Krause, LLP is not recommending an action to City of Hartford Water Utility; is not acting as an advisor to City of Hartford Water Utility and does not owe a fiduciary duty pursuant to Section 15B of the Securities and Exchange Act to City of Hartford Water Utility with respect to the information and material contained in the deliverables issued under this engagement. City of Hartford Water Utility should discuss any information and material contained in the deliverables with any and all internal and external advisors and experts that City of Hartford Water Utility deems appropriate before acting on this information or material. Baker Tilly Virchow Krause, LLP will rely on management of City of Hartford Water Utility to provide key data related to the issuance of municipal securities.

A compilation of a financial forecast differs significantly from a review or an audit of traditional financial statements. A compilation of a financial forecast involves assembling the forecast based on management's assumptions and performing certain other procedures with respect to the forecast without evaluating the support for, or expressing an opinion or any form of assurance on, the assumptions underlying it. A compilation

Ms. Dawn Timm
City of Hartford

July 27, 2016
Page 3

does not contemplate performing inquiry, analytical procedures, or other procedures performed in a review. Additionally, a compilation does not contemplate obtaining an understanding of the entity's internal control; assessing fraud risk; tests of accounting records by obtaining sufficient appropriate audit evidence through inspection, observation, confirmation, the examination of source documents, or other procedures ordinarily performed in an audit. Therefore, a compilation does not provide a basis for expressing any level of assurance on the financial forecast being compiled.

Our engagement cannot be relied upon to disclose errors, fraud, or other illegal acts that may exist and, because of the limited nature of our work, detection is highly unlikely. However, we will inform the appropriate level of management of any illegal act, material errors, and of any evidence that fraud may have occurred that comes to our attention, unless they are clearly inconsequential. We have no responsibility to identify and communicate deficiencies in your internal control as part of this engagement.

This compilation will be prepared for the development of rates before the Public Service Commission of Wisconsin and should not be used for any other purposes.

Management's Responsibilities

Utility management is responsible for the forecasted schedules referred to above. In this regard, management is responsible for (i) the preparation and fair presentation of the forecasted schedules and summaries of significant assumptions and accounting policies, (ii) designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the forecasted schedules, (iii) preventing and detecting fraud, (iv) identifying and ensuring that the entity complies with the laws and regulations applicable to its activities, and (v) making all financial records and related information available to us. Management also is responsible for identifying and ensuring that City of Hartford Water Utility complies with the laws and regulations applicable to its activities.

Management is responsible for providing us with the information necessary for the compilation of the forecasted schedules and the completeness and the accuracy of that information, and for making personnel available to whom we may direct inquiries regarding the compilation. Management is responsible for representations about its plans and expectations and for disclosure of significant information that might affect the ultimate realization of the forecasted results. We may make specific inquiries of management and others about the representations embodied in the financial forecast and will obtain a representation letter covering the financial forecast from certain members of management and will confirm management's responsibility for the underlying assumptions and the appropriateness of the financial forecast and its presentation.

Reproduction of Financial Forecast

If you intend to reproduce or publish the financial forecast, and make reference to our firm name in connection therewith, you agree to publish the financial forecast in its entirety. In addition, you agree to provide us, for our approval and consent, proofs before printing, and final materials before distribution.

Ms. Dawn Timm
City of Hartford

July 27, 2016
Page 4

With regard to the electronic dissemination of the financial forecast, including forecasted financials published electronically on your internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Ownership of Workpapers

The documentation for this engagement, including the workpapers is the property of Baker Tilly Virchow Krause, LLP and constitutes confidential information. We may have a responsibility to retain the documentation for a period of time sufficient to satisfy any applicable legal or regulatory requirements for records retention. If we are required by law, regulation or professional standards to make certain documentation available to Regulators, the company hereby authorizes us to do so.

Timing and Fees

Completion of our work is subject to, among other things, (i) appropriate cooperation from utility personnel, including timely preparation of necessary schedules, (ii) timely responses to our inquiries, and (iii) timely communication of all significant accounting and financial reporting matters. When and if, for any reason, the utility is unable to provide such schedules, information, and assistance, Baker Tilly and you will mutually revise the fee to reflect additional services, if any, required of us to complete the compilation.

Invoices for our services will be rendered each month as work progresses and are payable upon presentation. A finance charge of 1-1/2% per month shall be imposed on accounts not paid within 30 days of the receipt of our statement for services. In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and will not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination.

We estimate that our fees for these services will range from \$5,000 to \$7,500 for the compilation. The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the compilation. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

Terms and Conditions

In our engagement letter with you for auditing services dated November 21, 2014, the City of Hartford agreed to the terms and conditions included in the release and indemnification, resolution of disagreements, and other matters sections of that letter. Those terms and conditions are also made part of this contract.

This engagement letter, along with the terms referenced above, reflects the entire agreement between us relating to the services covered by this letter. It replaces and supersedes any previous proposals, correspondence, and understandings, whether written or oral. If any provision of this letter is determined to be unenforceable, all the other provisions shall remain in force. The agreement contained in this engagement letter shall survive the completion or termination of this engagement.

Ms. Dawn Timm
City of Hartford

July 27, 2016
Page 5

We appreciate the opportunity to be of service to you. If there are any questions, please call Wendi M. Unger at 414.777.5423. If the services outlined herein are in accordance with your requirements, and if the above terms are acceptable, please have one copy of this letter signed in the space provided below and return it to us.

It is a pleasure for us to continue to be of service to you. We look forward to many more years of pleasant association with you and the City.

Sincerely,

BAKER TILLY VIRCHOW KRAUSE, LLP

Baker Tilly Virchow Krause, LLP

Enclosures

The services and terms as set forth in the Engagement Letter are agreed to by:

Official Signature

Title

Date

RETURN ON RATE BASE COMPUTATION

1. The data used in calculating rate base are averages.
2. Calculate those averages by summing the first-of-year and the end-of-year figures for each account and then dividing the sum by two.
3. Note: Do not include contributed plant in service, property held for future use, or construction work in progress with utility plant in service. These are not rate base components.

Average Rate Base (a)	Water (b)	Electric (c)	Sewer (d)	Gas (e)	Total (f)	
Add Average:						
Utility Plant in Service (101.1)	19,322,199	25,112,726	0	0	44,434,925	1
Materials and Supplies	54,564	980,738	0	0	1,035,302	2
Other (specify):						
NONE					0	3
Less Average:						
Reserve for Depreciation (111.1)	2,503,543	4,346,889	0	0	6,850,432	4
Customer Advances for Construction					0	5
Regulatory Liability	432,510	765,164	0	0	1,197,674	6
NONE					0	7
Average Net Rate Base	16,440,710	20,981,411	0	0	37,422,121	
Net Operating Income	264,277	1,339,741	0	0	1,604,018	8
Net Operating Income as a percent of						
Average Net Rate Base	1.61%	6.39%	N/A	N/A	4.29%	

RETURN ON RATE BASE COMPUTATION

1. The data used in calculating rate base are averages.
2. Calculate those averages by summing the first-of-year and the end-of-year figures for each account and then dividing the sum by two.
3. Note: Do not include contributed plant in service, property held for future use, or construction work in progress with utility plant in service. These are not rate base components.

Average Rate Base (a)	Water (b)	Electric (c)	Sewer (d)	Gas (e)	Total (f)	
Add Average:						
Utility Plant in Service (101.1)	20,103,122	26,956,399	0	0	47,059,521	1
Materials and Supplies	63,829	777,611	0	0	841,440	2
Other (specify):						
NONE					0	3
Less Average:						
Reserve for Depreciation (111.1)	5,272,583	9,001,920	0	0	14,274,503	4
Customer Advances for Construction					0	5
Regulatory Liability	404,606	715,798	0	0	1,120,404	6
NONE					0	7
Average Net Rate Base	14,489,762	18,016,292	0	0	32,506,054	
 Net Operating Income	 33,665	 1,124,216	 0	 0	 1,157,881	 8
 Net Operating Income as a percent of						
Average Net Rate Base	0.23%	6.24%	N/A	N/A	3.56%	

RETURN ON RATE BASE COMPUTATION

1. The data used in calculating rate base are averages.
2. Calculate those averages by summing the first-of-year and the end-of-year figures for each account and then dividing the sum by two.
3. Note: Do not include contributed plant in service, property held for future use, or construction work in progress with utility plant in service. These are not rate base components.

Average Rate Base (a)	Water (b)	Electric (c)	Sewer (d)	Gas (e)	Total (f)	
Add Average:						
Utility Plant in Service (101.1)	24,322,945	28,407,381	0	0	52,730,326	1
Materials and Supplies	64,773	631,307	0	0	696,080	2
Other (specify):						
NONE					0	3
Less Average:						
Reserve for Depreciation (111.1)	2,989,629	5,053,048	0	0	8,042,677	4
Customer Advances for Construction					0	5
Regulatory Liability	376,702	666,432	0	0	1,043,134	6
NONE					0	7
Average Net Rate Base	21,021,387	23,319,208	0	0	44,340,595	
 Net Operating Income	 (83,704)	 1,069,126	 0	 0	 985,422	 8
 Net Operating Income as a percent of						
Average Net Rate Base	-0.40%	4.58%	N/A	N/A	2.22%	

RETURN ON RATE BASE COMPUTATION

1. The data used in calculating rate base are averages.
2. Calculate those averages by summing the first-of-year and the end-of-year figures for each account and then dividing the sum by two.
3. Note: Do not include contributed plant in service, property held for future use, or construction work in progress with utility plant in service. These are not rate base components.

Average Rate Base (a)	Water (b)	Electric (c)	Sewer (d)	Gas (e)	Total (f)	
Add Average:						
Utility Plant in Service (101.1)	29,126,691	29,230,242	0	0	58,356,933	1
Materials and Supplies	66,421	608,771	0	0	675,192	2
Other (specify):						
NONE					0	3
Less Average:						
Reserve for Depreciation (111.1)	6,308,240	10,491,709	0	0	16,799,949	4
Customer Advances for Construction					0	5
Regulatory Liability	348,798	617,066	0	0	965,864	6
NONE					0	7
Average Net Rate Base	22,536,074	18,730,238	0	0	41,266,312	
 Net Operating Income	 1,052,246	 798,525	 0	 0	 1,850,771	 8
 Net Operating Income as a percent of						
Average Net Rate Base	4.67%	4.26%	N/A	N/A	4.48%	

Year ended: Dec

RETURN ON RATE BASE COMPUTATION

1. The data used in calculating rate base are averages.
2. Calculate those averages by summing the first-of-year and the end-of-year figures for each account and then dividing the sum by two.
3. Note: Do not include contributed plant in service, property held for future use, or construction work in progress with utility plant in service. These are not rate base components.

Average Rate Base (a)	Water (b)	Electric (c)	Sewer (d)	Gas (e)	Total (f)	
Add Average:						
Utility Plant in Service (101.1)	30,535,453	30,179,954	0	0	60,715,407	1
Materials and Supplies	68,728	710,581	0	0	779,309	2
Other (specify):						
NONE					0	3
Less Average:						
Reserve for Depreciation (111.1)	6,930,657	11,345,565	0	0	18,276,222	4
Customer Advances for Construction					0	5
Regulatory Liability	320,894	567,700	0	0	888,594	6
NONE					0	7
Average Net Rate Base	23,352,630	18,977,270	0	0	42,329,900	
 Net Operating Income	 1,462,805	 993,840	 0	 0	 2,456,645	 8
 Net Operating Income as a percent of						
Average Net Rate Base	6.26%	5.24%	N/A	N/A	5.80%	

RETURN ON RATE BASE COMPUTATION

1. The data used in calculating rate base are averages.
2. Calculate those averages by summing the first-of-year and the end-of-year figures for each account and then dividing the sum by two.
3. Note: Do not include contributed plant in service, property held for future use, or construction work in progress with utility plant in service. These are not rate base components.

Average Rate Base (a)	Water (b)	Electric (c)	Sewer (d)	Gas (e)	Total (f)	
Add Average:						
Utility Plant in Service (101.1)	31,092,185	30,944,608	0	0	62,036,793	1
Materials and Supplies	66,436	825,265	0	0	891,701	2
Other (specify):						
NONE					0	3
Less Average:						
Reserve for Depreciation (111.1)	7,518,633	12,299,310	0	0	19,817,943	4
Customer Advances for Construction					0	5
Regulatory Liability	292,990	518,334	0	0	811,324	6
NONE					0	7
Average Net Rate Base	23,346,998	18,952,229	0	0	42,299,227	
Net Operating Income	1,398,235	612,656	0	0	2,010,891	8
Net Operating Income as a percent of						
Average Net Rate Base	5.99%	3.23%	N/A	N/A	4.75%	

RETURN ON RATE BASE COMPUTATION

1. The data used in calculating rate base are averages.
2. Calculate those averages by summing the first-of-year and the end-of-year figures for each account and then dividing the sum by two.
3. Note: Do not include contributed plant in service, property held for future use, or construction work in progress with utility plant in service. These are not rate base components.

Average Rate Base (a)	Water (b)	Electric (c)	Sewer (d)	Gas (e)	Total (f)	
Add Average:						
Utility Plant in Service (101.1)	31,329,080	31,596,984	0	0	62,926,064	1
Materials and Supplies	63,004	841,260	0	0	904,264	2
Other (specify):					0	3
NONE						
Less Average:						
Reserve for Depreciation (111.1)	8,120,621	13,237,814	0	0	21,358,435	4
Customer Advances for Construction					0	5
Regulatory Liability	265,086	468,968	0	0	734,054	6
NONE					0	7
Average Net Rate Base	23,006,377	18,731,462	0	0	41,737,839	
Net Operating Income	896,092	748,770	0	0	1,644,862	8
Net Operating Income as a percent of Average Net Rate Base	3.89%	4.00%	N/A	N/A	3.94%	

Return on Rate Base Computation

- The data used in calculating rate base are averages.
- Calculate those averages by summing the first-of-year and the end-of-year figures for each account and then dividing the sum by two.
- For municipal utilities, do not include contributed plant in service, property held for future use, or construction work in progress with utility plant in service. These are not rate base components.
- For private utilities, do not include property held for future use, or construction work in progress with utility plant in service. These are not rate base components.

Average Rate Base (a)	Water (b)	Electric (c)	Gas (d)	Sewer (e)	Total (f)	
Add Average						1
Utility Plant in Service (101.1)	31,318,225	32,674,234			63,992,459	2
Materials and Supplies	55,060	743,144			798,204	3
Less Average						4
Reserve for Depreciation (111.1)	8,744,946	14,177,805			22,922,751	5
Customer Advances for Construction					0	6
Regulatory Liability	237,182	419,602			656,784	7
Average Net Rate Base	22,391,157	18,819,971	0	0	41,211,128	8
Net Operating Income	970,999	864,990			1,835,989	9
Net Operating Income as a percent of Average Net Rate Base	4.34%	4.60%	N/A	N/A	4.46%	10

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
10	Abbotsford Municipal Water Utility	CD	10-WR-105	1/2/2013	4.00%
30	Adell Municipal Sewer And Water Utility	CD	30-WR-101	9/16/2014	1.00%
40	Albany Municipal Water And Sewer Utility	CD	40-WR-101	5/19/2015	5.25%
50	Algoma Utility Commission	CD	50-WR-105	9/23/2009	6.00%
51	Algoma Sanitary District No 1	CD	51-WR-102	9/18/2008	1.40%
70	Allouez Village Of Water Dept	AB	70-WR-105	2/22/2016	3.50%
80	Alma Municipal Water Utility	CD	80-WR-102	5/8/2012	6.00%
90	Alma Center Water Utility	CD	90-WR-103	12/5/2011	6.25%
120	Altoona Municipal Water And Sewer Utility	CD	120-WR-104	4/17/2015	5.00%
140	Amery Municipal Joint Water & Sewer Utility	CD	140-UR-104	5/11/2004	6.00%
160	Amherst Village Of Water Utility	CD	160-WR-102	3/24/2010	5.00%
180	Antigo Utilities	AB	180-WR-105	6/29/2012	5.75%
190	Appleton Water Dept	AB	190-WR-112	12/20/2010	7.00%
200	Applewood Hill Water Utility	CD	200-WR-101	3/18/2011	6.00% of O&M
210	Arcadia Electric & Water Utility	CD	210-WR-104	2/26/2009	4.75%
220	Arena Municipal Water Utility	CD	220-WR-102	5/21/2004	6.00%
240	Arlington Water Utility	CD	240-WR-103	1/27/2009	4.50%
250	Ashland Water Utility	AB	250-WR-103	5/2/2013	5.00%
255	Ashwaubenon Water And Sewer Utility	AB	255-WR-102	11/23/2005	6.50%
270	Augusta, City Of Municipal Water & Sewer Utility	CD	270-WR-100	2/15/2006	6.00%
320	Baldwin Municipal Water Utility	CD	320-WR-102	2/23/2016	5.25%
340	Balsam Lake Municipal Water Utility	CD	340-WR-101	12/26/2012	6.50%
350	Bangor Municipal Utility	CD	350-WR-105	7/1/2010	6.00%
360	Baraboo City Water Works	AB	360-WR-102	3/7/2012	2.00%
380	Barron Light And Water Utility	CD	380-WR-103	2/21/2006	7.00%
385	Bayfield Water & Sewer Utility	CD	385-WR-104	12/10/2014	5.25%
400	Beaver Dam Water Utility	AB	400-WR-103	2/28/2005	5.35%
410	Belgium Municipal Water Utility	CD	410-WR-102	3/5/2014	5.50%
420	Belleville Municipal Water & Sewer Utility	CD	420-WR-105	9/23/2010	2.75%
430	Bellevue Water Utility	AB	430-WR-104	12/29/2011	6.25%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
455	Beloit Water Utility	AB	455-WR-102	11/30/2010	5.05%
480	Berlin Municipal Water And Sewer Utility	CD	480-WR-102	10/20/2015	5.00%
490	Birchwood Municipal Water Utility	CD	490-WR-101	11/6/2015	4.00%
500	Birnamwood Municipal Water Utility	CD	500-WR-101	3/18/2013	3.00%
520	Black Creek Municipal Water & Sewer Utility	CD	520-WR-104	12/8/2008	5.00%
531	Black Earth Village Of Water Utility	CD	531-WR-103	7/13/2007	6.50%
550	Black River Falls Municipal Electric & Water	CD	550-WR-103	1/27/2010	5.25%
560	Blair Municipal Water Utility	CD	560-WR-102	2/7/2008	4.50%
570	Blanchardville Municipal Water Utility	CD	570-WR-103	10/29/2004	7.00%
585	Bloomer City Of Water Utility	CD	585-WR-102	1/14/2010	6.50%
615	Blue Mounds Village of Municipal Water Utility	CD	615-WR-103	7/17/2015	3.50%
620	Blue River Municipal Water And Sewer Utility	CD	620-WR-103	1/20/2011	6.25%
627	Bluffview Sanitary District	CD	627-WR-101	1/4/2013	5.50%
630	Bonduel Water & Sewer Utility	CD	630-WR-103	2/8/2011	13.00%
650	Boscobel Municipal Utilities	CD	650-WR-102	8/28/2012	5.00%
680	Boyceville Municipal Water Utility	CD	680-WR-101	6/21/2004	6.00%
700	Brandon Sewer & Water Utility	CD	700-WR-104	4/22/2016	5.50%
710	Brillion Municipal Water Utility	CD	710-WR-107	9/29/2014	6.25%
720	Bristol Water Utility	CD	720-WR-104	6/27/2013	5.50%
740	Brodhead Water And Light Commission	CD	740-WR-102	12/4/2015	2.00%
750	Brokaw Village Of Water Utility	CD	750-WR-103	12/23/2015	0.25%
760	Brookfield Municipal Water Utility	AB	760-WR-104	4/19/2011	4.00%
780	Brown Deer Water Public Utility	CD	780-WR-107	12/19/2013	3.00%
810	Bruce Municipal Water & Sewer Utility	CD	810-WR-102	7/26/2013	5.50%
840	Burlington Municipal Waterworks	CD	840-WR-105	2/11/2011	2.50%
860	Butler Public Water Utility	CD	860-WR-107	6/11/2009	7.00%
870	Butternut Municipal Water Dept	CD	870-WR-102	11/17/2015	2.00%
890	Cadott Light And Water Municipal Utility	CD	890-WR-102	8/31/2007	7.25%
900	Caledonia Village of Water Utility	AB	900-WR-106	9/10/2014	6.25%
910	Cambria Municipal Water Utility	CD	910-WR-103	11/25/2009	7.00%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
920	Cambridge Municipal Water Utility	CD	920-WR-103	7/24/2015	5.00%
930	Cameron Village of Municipal Water Utility	CD	930-WR-101	11/2/2010	6.50%
940	Campbellsport Municipal Water Utility	CD	940-WR-104	4/27/2012	6.75%
950	Camp Douglas Municipal Water Utility	CD	950-WR-103	4/16/2014	5.00%
955	Cascade Water Utility	CD	955-WR-100	5/18/2016	5.25%
980	Cassville Water & Sewer Utility	CD	980-WR-100	7/23/2009	5.00%
990	Cazenovia Village of Water Utility	CD	990-WR-101	6/30/2010	4.00%
1000	Cedarburg Light And Water Commission	AB	1000-WR-109	12/29/2014	5.50%
1010	Cedar Grove Municipal Water Utility	CD	1010-WR-105	11/23/2005	8.50%
1050	Centuria Municipal Water And Sewer Utility	CD	1050-UR-102	4/6/2004	7.00%
1060	Chaseburg Water & Sewer Utility	CD	1060-WR-100	3/14/2011	6.50%
1080	Chetek Municipal Water Utility	CD	1080-WR-101	12/23/2009	6.50%
1120	Chippewa Falls Dept of Public Utilities	AB	1120-WR-105	12/8/2014	5.75%
1160	Clear Lake Municipal Water Utility	CD	1160-WR-101	3/5/2014	5.75%
1200	Clintonville Water & Electric Utility	CD	1200-WR-105	3/13/2008	6.25%
1240	Cochrane Municipal Water Utility	CD	1240-WR-103	7/24/2015	5.00%
1250	Colby City Of Municipal Water Utility	CD	1250-WR-101	9/11/2009	6.50%
1260	Coleman Water Utility	CD	1260-WR-103	1/6/2006	6.50%
1270	Colfax Municipal Water And Sewer Utility	CD	1270-WR-101	12/12/2011	6.00%
1280	Coloma Municipal Water Utility	CD	1280-WR-103	12/22/2011	3.75%
1300	Columbus Water And Light Dept	CD	1300-WR-103	11/19/2012	5.00%
1310	Combined Locks Water Utility	CD	1310-WR-104	7/29/2011	7.00%
1370	Cornell Municipal Water And Electric Util	CD	1370-WR-103	10/31/2011	3.00%
1390	Cottage Grove Water & Sewer Util	CD	1390-WR-103	3/24/2011	5.50%
1395	Country Estates Sanitary District	CD	1395-WR-101	5/10/2013	0.00%
1400	Crandon Water And Sewer Utility	CD	1400-WR-101	12/16/2015	5.25%
1435	Crivitz Village Of Water Utility	CD	1435-WR-102	4/2/2015	4.50%
1450	Cross Plains Water Utility	CD	1450-WR-102	8/20/2015	4.00%
1470	Cuba City Electric & Water Utility	CD	1470-WR-102	12/10/2012	5.50%
1480	Cudahy City of Water Utility	AB	1480-WR-106	12/21/2015	5.50%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
1490	Cumberland Municipal Utility	CD	1490-WR-104	6/7/2013	5.25%
1520	Dallas Municipal Water Utility	CD	1520-WR-101	4/11/2014	2.50%
1530	Dalton Volunteer Fire Dept Inc	CD	1530-WR-102	6/22/2015	5.00%
1540	Dane Water & Sewer Utility	CD	1540-WR-102	12/18/2012	5.50%
1545	Darboy Joint Sanitary District No 1	AB	1545-WR-101	3/25/2011	6.50%
1550	Darien Water Works & Sewer Wystem	CD	1550-WR-102	2/4/2014	2.00%
1560	Darlington Municipal Water And Sewer Utility	CD	1560-WR-101	9/18/2008	5.50%
1590	Delavan Water & Sewage Commission	CD	1590-WR-103	12/17/2010	1.30%
1600	Denmark Municipal Water Utility	CD	1600-WR-102	3/6/2009	5.00%
1610	De Pere Water Department	AB	1610-WR-104	3/18/2011	6.50%
1615	Ledgeview Sanitary District No 2	CD	1615-WR-102	2/25/2009	7.00%
1645	Dodge Sanitary District #1	CD	1645-WR-101	9/22/2011	6.50%
1650	Dodgeville Water Utility	CD	1650-WR-104	5/11/2016	5.00%
1660	Dorchester Village of Water Utility	CD	1660-WR-102	8/28/2013	3.00%
1670	Dousman Water Utility	CD	1670-WR-102	9/17/2015	1.50%
1685	Drummond Sanitary District 1	CD	1685-WR-104	11/22/2013	4.00%
1690	Durand Municipal Water Utility	CD	1690-WR-102	10/26/2005	4.50%
1720	Eastman Water Utility	CD	1720-WR-102	5/16/2012	6.00%
1730	East Troy Village of Municipal Water Utility	CD	1730-WR-106	4/13/2016	7.25%
1740	Eau Claire Municipal Water Utility	AB	1740-WR-111	3/5/2014	6.00%
1770	Elcho Sanitary District No 1	CD	1770-WR-102	10/7/2010	3.00%
1800	Elkhorn Light And Water	CD	1800-WR-103	6/22/2010	5.00%
1810	Elk Mound Municipal Water & Sewer Utility	CD	1810-WR-100	8/27/2012	6.50%
1820	Ellsworth Mun Water And Sewer Utility	CD	1820-WR-101	1/25/2007	6.50%
1850	Elroy Municipal Electric And Water Utility	CD	1850-WR-103	2/12/2014	5.00%
1860	Embarrass Water And Sewer Utility	CD	1860-WR-102	3/2/2009	7.00%
1880	Evansville City of Water & Light	CD	1880-WR-104	12/22/2015	
1880	Evansville City of Water & Light	CD	1880-WR-104	12/22/2015	5.25%
1885	Exeland Municipal Water Utility	CD	1885-WR-100	11/6/2006	6.30%
1890	Fairchild Municipal Water Utility	CD	1890-WR-103	6/19/2013	3.00%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
1920	Fall Creek Municipal Water Utility	CD	1920-WR-104	5/15/2015	5.00%
1930	Fall River Municipal Water Utility	CD	1930-WR-102	10/10/2008	6.75%
1980	Fennimore Water And Light Plant	CD	1980-WR-104	10/14/2010	6.00%
1990	Fitchburg Water Utility	AB	1990-WR-103	5/26/2016	5.25%
2000	Florence Utility Commission	CD	2000-WR-102	6/30/2006	4.00%
2010	Fond Du Lac Water Utility	AB	2010-WR-113	12/17/2015	5.25%
2020	Fontana Municipal Water Utility	CD	2020-WR-105	4/30/2008	6.50%
2040	Footville Water Utility	CD	2040-WR-103	11/10/2011	6.50%
2045	Forest Junction Utilities	CD	2045-WR-101	3/24/2006	1.50%
2060	Fort Atkinson City Of Water Utility	AB	2060-WR-104	8/16/2013	5.50%
2070	Fountain City Water Utility	CD	2070-WR-100	1/17/2014	4.00%
2080	Fox Lake City Of Water Utility	CD	2080-WR-103	8/3/2015	5.25%
2090	Fox Point Village of Water Utility	CD	2090-WR-113	12/11/2014	5.25%
2105	Franklin Municipal Water Utility	AB	2105-WR-107	6/7/2016	3.00%
2110	Frederic Water Commission	CD	2110-WR-104	8/3/2015	5.00%
2130	Fredonia Municipal Water Utility	CD	2130-WR-101	4/28/2015	5.00%
2135	Freedom Sanitary District No 1	CD	2135-WR-101	8/11/2014	6.25%
2140	Friendship Village Of Water Utility	CD	2140-WR-104	2/26/2010	4.50%
2150	Friesland Municipal Water Utility	CD	2150-WR-102	4/11/2014	0.75%
2157	Fulton Water Utility	CD	2157-WR-102	1/26/2016	5.25%
2160	Galesville City Of Municipal Water & Sewer Utility	CD	2160-WR-104	6/4/2010	5.75%
2170	Gays Mills Village of Municipal Water Utility	CD	2170-WR-103	3/17/2014	5.00%
2190	Genoa Municipal Water And Sewer Utility	CD	2190-WR-102	10/22/2012	5.50%
2210	Germantown Water Utility	AB	2210-WR-104	7/22/2010	1.00%
2220	Gillett Water And Sewer Commission	CD	2220-WR-102	12/22/2015	5.25%
2260	Glendale Water Utility	AB	2260-WR-104	6/16/2015	5.00%
2270	Glenwood City Municipal Water Utility	CD	2270-WR-103	5/29/2012	5.00%
2280	Glidden Sanitary District	CD	2280-WR-102	10/18/2007	3.00%
2300	Grafton Water & Wastewater Utility	AB	2300-WR-106	2/12/2014	5.00%
2310	Grand Chute Town Of Sanitary Dist 1	AB	2310-WR-103	11/8/2013	8.00%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
2320	Granton Municipal Water Utility	CD	2320-WR-102	4/21/2016	5.25%
2330	Grantsburg Village of Municipal Water Utility	CD	2330-WR-104	3/17/2016	5.50%
2350	Green Bay Water Utility	AB	2350-WR-111	10/28/2015	2.84%
2360	Greendale Village of Water Utility	AB	2360-WR-103	5/10/2013	5.50%
2370	Green Lake City Of Water Utility	CD	2370-WR-104	3/27/2012	3.50%
2380	Greenwood City Of Water Utility	CD	2380-WR-103	3/5/2013	3.50%
2410	Gresham Municipal Water And Sewer Utility	CD	2410-WR-101	3/25/2014	6.25%
2430	Hammond Municipal Water Utility	CD	2430-WR-103	12/19/2013	5.00%
2450	Hancock Municipal Water Utility	CD	2450-WR-103	3/25/2014	3.00%
2470	Hartford City Of Utilities	CD	2470-WR-105	1/7/2011	5.50%
2480	Hartland Municipal Water Utility	CD	2480-WR-102	6/19/2009	2.00%
2490	Hawkins Municipal Water And Sewer Utility	CD	2490-WR-101	2/15/2013	4.00%
2500	Hayward City Of Waterworks And Sewer	CD	2500-WR-101	2/10/2012	4.90%
2530	Highland Municipal Water Utility	CD	2530-WR-103	9/13/2013	5.25%
2550	Hillsboro Municipal Water Utility	CD	2550-WR-107	1/27/2014	4.50%
2570	Hixton Municipal Water Utility	CD	2570-WR-102	11/9/2007	5.00%
2573	Hobart Village of Water Utility	CD	2573-WR-102	8/24/2010	6.50%
2575	Holland Town Of Sanitary Dist #1	CD	2575-WR-100	2/19/2010	6.00%
2590	Holmen Municipal Water Utility	CD	2590-WR-103	3/7/2008	6.50%
2600	Horicon City Of Water Utility	CD	2600-WR-104	12/2/2009	7.00%
2610	Hortonville Village Of Water & Sewer	CD	2610-WR-101	3/11/2016	5.25%
2620	Howard Village Of Water & Sewer Department	AB	2620-WR-109	10/15/2014	5.75%
2640	Hurley City of Water Utility	CD	2640-WR-103	4/27/2012	4.00%
2650	Hustisford Utilities	CD	2650-WR-105	9/4/2008	6.50%
2660	Independence Municipal Water Utility	CD	2660-WR-102	6/11/2012	5.75%
2690	Iron Ridge Municipal Water Utility	CD	2690-WR-101	11/13/2013	2.00%
2720	Jackson Village of Water Utility	CD	2720-WR-103	9/23/2010	1.25%
2740	Janesville Water Utility	AB	2740-WR-108	12/11/2012	5.35%
2750	Jefferson Water And Electric Department	CD	2750-WR-104	11/9/2012	5.50%
2780	Junction City Water Utility	CD	2780-WR-101	4/10/2013	3.50%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
2790	Juneau Utility Commission	CD	2790-WR-104	11/21/2011	6.75%
2800	Kaukauna Utilities	AB	2800-WR-109	12/2/2014	5.50%
2810	Kendall Municipal Water Utility	CD	2810-WR-103	2/7/2014	3.00%
2820	Kenosha Water Utility	AB	2820-WR-106	7/31/2013	4.25%
2830	Kewaskum Municipal Water Utility	CD	2830-WR-105	11/4/2005	3.00%
2840	Kewaunee Municipal Water Utility	CD	2840-WR-103	8/20/2004	6.00%
2850	Kiel City Of Utilities	CD	2850-WR-101	3/26/2009	2.00%
2860	Kieler Sanitary District #1	CD	2860-WR-102	11/11/2004	7.00%
2870	Kimberly Municipal Water Utility	CD	2870-WR-104	4/23/2010	6.50%
2880	Knapp Municipal Water And Sewer Utility	CD	2880-WR-100	3/28/2012	6.00%
2890	Kohler Municipal Water Utility	CD	2890-WR-103	6/22/2010	6.50%
2920	La Crosse Water Utility	AB	2920-WR-104	5/19/2011	4.00%
2940	Ladysmith Municipal Water Utility	CD	2940-WR-103	5/9/2013	5.50%
2960	La Farge Mun Water And Sewer Utility	CD	2960-WR-101	1/3/2014	3.50%
2973	Lake Como Sanitary District #1	CD	2973-WR-101	5/15/2007	7.50%
2980	Lake Geneva Utility Commission	AB	2980-WR-101	3/15/2016	2.00%
2985	Lakeland Sanitary District #1	CD	2985-WR-104	5/11/2005	6.00%
3000	Lake Mills Light And Water Dept	CD	3000-WR-106	12/16/2015	2.00%
3030	Lancaster Municipal Water Utility	CD	3030-WR-104	3/16/2009	4.75%
3045	Lannon Municipal Water Utility	CD	3045-WR-100	9/26/2008	3.00%
3095	Lawrence Town Of Water Utility	CD	3095-WR-103	12/2/2009	6.00%
3120	Lena Municipal Water & Sewer Uty	CD	3120-WR-105	1/14/2015	8.00%
3125	Leroy Sanitary District No 1	CD	3125-WR-101	3/20/2014	6.00% of O&M
3129	Liberty Grove Sanitary District No 1	CD	3129-WR-100	3/13/2008	6.50%
3136	Lincoln Sanitary District #1	CD	3136-WR-101	3/1/2013	15.00%
3140	Little Chute Municipal Water Dept	AB	3140-WR-104	9/7/2011	6.50%
3150	Livingston Municipal Water Utility	CD	3150-WR-104	6/25/2010	3.00%
3160	Lodi Municipal Light And Water Utility	CD	3160-WR-104	11/25/2009	6.50%
3170	Loganville Mun Water & Sewer Utility	CD	3170-UR-102	12/5/2011	6.25%
3180	Lomira Municipal Water Utility	CD	3180-WR-102	6/14/2013	4.75%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
3190	Lone Rock Utilities	CD	3190-WR-101	8/29/2012	5.75%
3210	Loyal Municipal Water Utility	CD	3210-WR-102	12/23/2009	5.00%
3220	Luck Municipal Water Utility	CD	3220-WR-104	2/15/2013	2.00%
3240	Luxemburg Municipal Water Utility	CD	3240-WR-102	3/12/2010	4.00%
3250	Lyndon Station Mun Water Utility	CD	3250-WR-101	3/2/2010	5.00%
3280	Madison Water Utility	AB	3280-WR-113	9/28/2015	6.50%
3300	Manawa Municipal Water Utility	CD	3300-WR-101	2/11/2011	5.20%
3320	Manitowoc Public Utilities	AB	3320-WR-106	12/5/2011	4.00%
3340	Maple Bluff Village Of Mun Wtr Uty	CD	3340-WR-104	4/24/2012	6.00%
3350	Marathon Village Of Wtr & Swr Uty	CD	3350-WR-104	2/15/2016	3.00%
3360	Maribel Mun Wtr & Swr Uty	CD	3360-WR-102	7/7/2015	0.00%
3370	Marinette Municipal Water Utility	AB	3370-WR-105	4/9/2015	5.50%
3380	Marion Mun Water And Sewer Utility	CD	3380-WR-102	12/22/2011	5.00%
3410	Marshall Water And Sewer Utility	CD	3410-WR-105	6/22/2016	3.00%
3420	Marshfield Utilities	AB	3420-WR-105	12/16/2015	5.25%
3440	Mattoon Municipal Water Utility	CD	3440-WR-102	4/24/2012	5.00%
3450	Mauston City Of Municipal Wtr Uty	CD	3450-WR-104	7/16/2008	6.00%
3460	Mayville Municipal Water Utility	CD	3460-WR-104	7/9/2015	3.50%
3520	Medford Water works	CD	3520-WR-104	12/6/2012	5.00%
3530	Mellen Mun Water Utility	CD	3530-WR-103	1/17/2006	6.50%
3540	Melrose Municipal Water Utility	CD	3540-WR-100	9/21/2009	5.00%
3545	Melvina Municipal Water Utility	CD	3545-WR-100	2/21/2007	6.00% of O&M
3550	Menasha - Town Of - Utility District	AB	3550-WR-105	2/10/2012	6.25%
3560	Menasha Electric & Water Utilities	AB	3560-WR-107	2/24/2012	6.25%
3580	Menomonee Falls Village Of Wtr Uty	AB	3580-WR-103	9/23/2010	6.25%
3590	Menomonie City Of Water Dept	AB	3590-WR-105	10/21/2015	3.00%
3595	Mequon Municipal Water Utility	CD	3595-WR-101	11/13/2013	8.25%
3600	Mercer Sanitary District Number One	CD	3600-WR-101	11/18/2008	3.00%
3610	Merrill Water Utility	CD	3610-WR-104	10/30/2013	2.50%
3620	Merrillan Municipal Electric & Water Utility	CD	3620-WR-103	6/22/2011	5.50%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
3640	Middleton Municipal Water Utility	AB	3640-WR-104	5/20/2015	5.25%
3675	Milladore Village Of Water Utility	CD	3675-WR-101	12/19/2006	2.00%
3680	Milltown VII Of Water Uty	CD	3680-WR-103	2/10/2014	5.50%
3700	Milton City Of Mun Wtr Uty	CD	3700-WR-103	12/10/2012	5.50%
3720	Milwaukee Water Works	AB	3720-WR-108	10/30/2014	5.38%
3730	Mindoro Sanitary District Number One	CD	3730-WR-102	5/24/2011	6.50%
3740	Mineral Point Mun Water Utility	CD	3740-WR-103	12/19/2013	5.50%
3760	Minong Village Of Water Utility	CD	3760-WR-102	3/12/2007	5.00%
3780	Mondovi Mun Water And Sewer Utility	CD	3780-WR-102	2/22/2007	5.00%
3800	Monona Water Utility	CD	3800-WR-108	10/27/2011	6.50%
3820	Monroe Municipal Water Utility	AB	3820-WR-105	2/26/2014	5.25%
3830	Montello City Of Water Utility	CD	3830-WR-103	7/10/2014	1.75%
3850	Monticello Village Of Water Uty	CD	3850-WR-105	3/28/2016	5.25%
3860	Montreal Municipal Water Utility	CD	3860-WR-101	3/18/2013	9.00%
3870	Morrisonville Sanitary District No 1	CD	3870-WR-104	7/1/2013	3.10%
3890	Mosinee Municipal Water And Sewer Ut	CD	3890-WR-102	3/17/2015	3.51%
3910	Mt Calvary Vill Of Mun Wtr& Swr	CD	3910-WR-100	12/9/2004	7.00%
3920	Mount Hope Municipal Water Utility	CD	3920-WR-102	12/4/2008	3.75%
3950	Mount Horeb Water And Sewer Utility	CD	3950-WR-103	5/18/2016	5.25%
3980	Mukwonago Municipal Water Utility	CD	3980-WR-104	11/12/2010	4.80%
4000	Muscoda Light And Water Utility	CD	4000-WR-105	11/28/2012	5.50%
4005	Muskego City Of Water Public Uty	CD	4005-WR-103	9/10/2008	7.00%
4020	Necedah Vill Of Mun Water Utility	CD	4020-WR-103	12/3/2007	7.25%
4030	Neenah City Of Water Utility	AB	4030-WR-105	12/27/2010	7.50%
4040	Neillsville City Of Mun Wtr Uty	CD	4040-WR-104	10/9/2013	3.25%
4050	Nekoosa Municipal Water Utility	CD	4050-WR-102	2/12/2013	4.00%
4060	Nelson Water And Sewer Department	CD	4060-WR-101	6/22/2012	6.00% of O&M
4080	New Auburn Municipal Water Utility	CD	4080-WR-101	2/3/2006	5.00%
4090	New Berlin Water Utility	AB	4090-WR-103	5/29/2009	6.75%
4110	New Holstein Public Utility	CD	4110-WR-104	12/29/2010	2.00%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
4120	New Lisbon City Of Electric & Water Utility	CD	4120-WR-104	12/13/2013	5.50%
4130	New London Electric & Water Utility	CD	4130-WR-106	12/22/2011	6.00%
4140	New Richmond Municipal Water Utility	CD	4140-WR-102	6/26/2008	6.50%
4150	Niagara Municipal Water Utility	CD	4150-WR-103	12/4/2008	6.00%
4180	North Cape Sanitary District	CD	4180-WR-101	11/26/2014	5.50%
4230	North Fond Du Lac Water Utility	CD	4230-WR-106	9/30/2010	6.50%
4240	North Freedom Mun Water Utility	CD	4240-WR-103	10/11/2013	3.50%
4310	Oak Creek Water & Sewer Utility	AB	4310-WR-104	5/24/2013	4.85%
4325	Oakdale Water Utility Village Of	CD	4325-WR-101	4/4/2008	5.50%
4330	Oakfield Village Of Mun Wtr Uty	CD	4330-WR-104	3/30/2009	3.25%
4340	Oconomowoc City Of Utilities	AB	4340-WR-105	9/12/2011	6.50%
4350	Oconto Utility Commission	CD	4350-WR-103	5/8/2012	6.00%
4360	Oconto Falls Water And Light Commission	CD	4360-WR-105	11/28/2012	5.50%
4390	Oliver Municipal Water Pfant	CD	4390-WR-102	10/16/2007	6.50%
4400	Omro City Of Wtr Uty	CD	4400-WR-102	11/28/2012	5.75%
4403	Omro Sanitary District No 1	CD	4403-WR-101	8/31/2010	6.50%
4410	Onalaska Municipal Water Utility	AB	4410-WR-105	5/20/2015	3.50%
4410	Onalaska Municipal Water Utility	AB	4410-WR-105	5/20/2015	3.50%
4420	Ontario Municipal Water Utility	CD	4420-WR-102	1/16/2009	7.00%
4430	Oostburg Municipal Water Utility	CD	4430-WR-103	6/16/2011	5.75%
4450	Orfordville Municipal Water Utility	CD	4450-WR-103	4/7/2015	1.00%
4480	Oshkosh City Of Water Utility	AB	4480-WR-109	4/28/2014	6.50%
4490	Osseo Mun Water And Sewer Utility	CD	4490-WR-103	11/5/2009	6.75%
4510	Paddock Lake Mun Water Utility	CD	4510-WR-103	8/19/2005	6.00%
4540	Pardeeville Mun Water Uty	CD	4540-WR-103	5/29/2014	5.50%
4550	Park Falls Municipal Water Utility	CD	4550-WR-105	6/10/2010	4.25%
4560	Patch Grove Municipal Water Utility	CD	4560-WR-101	9/12/2007	6.25%
4570	Pence Town Of Mun Wtr Dept	CD	4570-WR-102	5/10/2013	7.50%
4600	Pepin Municipal Water Utility	CD	4600-WR-102	9/26/2012	5.75%
4610	Peshtigo Mun Water Utility	CD	4610-WR-103	9/6/2012	1.50%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
4625	Pewaukee City Of Water Utility	CD	4625-WR-102	2/14/2014	6.25%
4630	Phelps Sanitary Dist 1	CD	4630-WR-102	8/18/2010	1.00%
4640	Phillips Mun Water works	CD	4640-WR-100	4/6/2016	5.25%
4640	Phillips Mun Water works	CD	4640-WR-100	4/6/2016	5.25%
4670	Pittsville Mun Water Utility	CD	4670-WR-103	2/6/2013	1.00%
4680	Plain Municipal Water Utility	CD	4680-WR-104	12/18/2013	4.00%
4690	Plainfield Vill Of Water Utility	CD	4690-WR-102	2/13/2012	2.00%
4700	Platteville Water & Sewer Utility	CD	4700-WR-101	1/4/2011	6.25%
4730	Pleasant Prairie Vill Of Wtr Uty	AB	4730-WR-104	2/23/2012	2.50%
4740	Plymouth Utilities	AB	4740-WR-104	11/20/2013	6.00%
4760	Portage Water Utility	CD	4760-WR-103	12/23/2010	4.00%
4780	Port Washington Mun water Utility	AB	4780-WR-106	6/27/2008	5.25%
4785	Port Wing,tn Of Sanitary Dist	CD	4785-WR-102	12/5/2011	6.00% of O&M
4790	Potosi Municipal Water Utility	CD	4790-WR-101	4/14/2016	2.62%
4800	Pound Vill Of Water & Swr Uty	CD	4800-WR-101	7/6/2007	6.50%
4810	Poynette Municipal Water Utility	CD	4810-WR-102	12/6/2013	5.25%
4820	Prairie Du Chien Mun Water Utility	CD	4820-WR-102	5/28/2009	7.00%
4830	Prairie Du Sac Municipal Electric & Water	CD	4830-WR-106	6/22/2016	5.00%
4880	Princeton Municipal Water & Electric Utility	CD	4880-WR-102	8/13/2012	4.00%
4890	Pulaski Water Dept	CD	4890-WR-102	9/12/2014	6.00%
4900	Racine Water works Commission	AB	4900-WR-112	8/8/2014	6.00%
4920	Randolph Municipal Water Utility	CD	4920-WR-102	12/23/2010	4.25%
4930	Random Lake Municipal Water Dept	CD	4930-WR-103	3/14/2016	5.00%
4940	Ray Huppert Utility Incorporated	CD	4940-WR-103	6/22/2011	12.00%
4950	Readstown Municipal Water Utility	CD	4950-WR-101	5/11/1998	7.00%
4970	Reedsburg Utility Commission	AB	4970-WR-104	1/21/2015	5.75%
4980	Reedsville Municipal Water Utility	CD	4980-WR-101	12/13/2010	7.00%
5000	Rewey Municipal Water Utility	CD	5000-WR-105	5/21/2015	5.25%
5010	Rhineland City Of Water Uty	CD	5010-WR-109	8/20/2015	2.00%
5030	Rib Lake Village Of Water Utility	CD	5030-WR-102	10/23/2008	6.50%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
5071	Richland Center Water Utility	CD	5071-WR-104	5/24/2013	5.00%
5100	Rio Municipal Water Utility	CD	5100-WR-103	8/24/2010	5.00%
5105	Ripon Water Utility	CD	5105-WR-101	9/30/2011	5.00%
5110	River Falls Municipal Utility	AB	5110-WR-104	5/25/2016	5.25%
5120	Roberts Vill Of Water Utility	CD	5120-WR-101	12/22/2011	1.00%
5130	Rockland Mun Water And Sewer Utility	CD	5130-WR-101	3/6/2008	7.50%
5150	Rock Springs Municipal Utility	CD	5150-UR-101	3/22/2016	3.00%
5159	Rome Town Of Water Utility	CD	5159-WR-100	11/16/2007	6.50%
5180	Rothschild Municipal Water Utility	CD	5180-WR-103	4/18/2005	7.00%
5190	St Cloud Water & Sewer Uty	CD	5190-WR-103	4/9/2007	4.00%
5240	St Joseph Sanitary District #1	CD	5240-WR-101	8/20/2015	5.00%
5250	St Nazianz Water Utility	CD	5250-WR-101	7/26/2012	3.00%
5260	Sauk City Municipal Water & Light Utility	CD	5260-WR-102	5/22/2014	0.50%
5270	Saukville Mun Water Utility	CD	5270-WR-105	3/7/2016	5.25%
5290	Schofield Mun Water & Sewer Utility	CD	5290-WR-101	1/25/2016	5.25%
5296	Scott Town Of Water Utility	CD	5296-WR-101	2/14/2014	5.75%
5350	Shawano Municipal Utilities (1)	AB	5350-WR-104	12/21/2007	6.50%
5360	Shawano Lake Sanitary District 1	CD	5360-WR-102	10/10/2013	5.75%
5365	Shawano City of Water & Sewer Utility	AB	5365-WR-100	2/23/2015	5.25%
5370	Sheboygan Water Utility	AB	5370-WR-107	12/21/2015	5.25%
5380	Sheboygan Falls Utilities	CD	5380-WR-102	3/28/2012	6.00%
5390	Shelby Town Of Sanitary Dist #2	CD	5390-WR-103	6/15/2011	6.50%
5400	Shell Lake Municipal Utilities	CD	5400-WR-102	4/11/2014	4.00%
5420	Sherwood Village Of Wtr & Swr Uty	CD	5420-WR-102	8/25/2010	2.50%
5440	Shorewood Municipal Water Utility	CD	5440-WR-110	12/9/2014	7.50%
5450	Shorewood Hills Vill Of Water Uty	CD	5450-WR-104	9/11/2009	7.00%
5480	Siren Municipal Water Utility	CD	5480-WR-102	2/12/2014	5.25%
5500	Sister Bay Water And Sewer Utility	CD	5500-WR-102	3/4/2015	5.25%
5510	Slinger Utilities	CD	5510-WR-103	1/27/2011	3.00%
5545	Somers Water Utility Town Of	CD	5545-WR-103	11/2/2012	5.75%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
5550	Somerset Village Of Water Utility	CD	5550-WR-101	6/19/2014	5.50%
5590	South Milwaukee Water Utility	AB	5590-WR-106	9/23/2010	5.75%
5600	South Wayne Municipal water Utility	CD	5600-WR-102	12/5/2013	5.00%
5610	Sparta Municipal Water Dept	AB	5610-WR-105	2/10/2016	4.40%
5620	Spencer Municipal Water Utility	CD	5620-WR-103	12/16/2013	3.25%
5630	Spooner Municipal Utilities	CD	5630-WR-104	1/4/2013	5.50%
5640	Spring Green Municipal Water Utility	CD	5640-WR-101	12/2/2009	2.00%
5670	Stanley Municipal Waterworks	CD	5670-WR-102	3/31/2015	2.25%
5675	Star Prairie Municipal Water Utility	CD	5675-WR-101	12/11/2012	5.75%
5683	Stetsonville Water Utility	CD	5683-WR-100	9/9/2011	4.00%
5690	Stevens Point Mun Water Utility	AB	5690-WR-108	4/9/2012	2.75%
5715	Stockbridge Water Utility	CD	5715-WR-101	8/26/2011	7.00%
5720	Stoddard Municipal Water Utility	CD	5720-WR-102	8/12/2013	5.50%
5730	Stone Lake Sanitary District	CD	5730-WR-101	6/14/2013	0.00%
5750	Stoughton Water Utility	AB	5750-WR-104	4/25/2016	5.25%
5760	Stratford Municipal Water & Electric Utility	CD	5760-WR-103	12/17/2009	0.00%
5780	Sturgeon Bay Utilities	AB	5780-WR-104	8/29/2013	5.50%
5795	Suamico Water Utility	CD	5795-WR-101	3/19/2010	6.50%
5810	Sun Prairie Utilities	AB	5810-WR-105	12/3/2015	5.00%
5820	Superior Water Light And Power Company	AB	5820-UR-112	12/10/2010	9.18%
5830	Suring Village Of Water Utility	CD	5830-WR-102	1/15/2010	3.00%
5835	Sussex Village Of Wtr Public Uty	CD	5835-WR-105	2/20/2012	7.50%
5840	Taylor Village Of Water Utility	CD	5840-WR-101	8/30/2013	2.00%
5860	Tennyson Water Utility	CD	5860-WR-101	4/23/2015	5.25%
5880	Thorp Mun Water And Sewer Utility	CD	5880-WR-100	12/9/2004	7.00%
5900	Three Lakes Sanitary District No 1	CD	5900-WR-101	3/1/2011	4.50%
5920	Tomah Water Utility	CD	5920-WR-104	11/8/2006	6.50%
5930	Tomahawk Mun Water & Sewer Utility	CD	5930-WR-101	12/5/2011	5.50%
5935	Tony Municipal Water Utility	CD	5935-WR-101	3/17/2015	6.25%
5940	Trempealeau Municipal Electric & Water Utility	CD	5940-WR-102	5/25/2010	5.90%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
5960	Troy Center Sanitary District #1	CD	5960-WR-101	3/1/2011	1.00%
5970	Turtle Lake Mun Water & Sewer Util	CD	5970-WR-101	3/16/2010	2.50%
5990	Two Rivers Water & Light Utility	AB	5990-WR-105	8/18/2010	6.50%
6010	Union Center Village Of Wtr Uty	CD	6010-WR-103	3/16/2006	6.00%
6020	Union Grove Municipal Water Utility	CD	6020-WR-107	8/3/2010	4.00%
6100	Verona Water Utility	CD	6100-WR-102	4/11/2011	6.50%
6140	Viroqua City Of Mun Water Utility	CD	6140-WR-105	1/17/2013	4.50%
6170	Waldo Water And Sewer Utility	CD	6170-WR-101	6/22/2007	6.25%
6180	Walworth Mun Water And Sewer Utility	CD	6180-WR-100	10/25/2006	6.00%
6185	Warrens Mun Wtr & Swr Utilities	CD	6185-WR-102	4/7/2004	4.75%
6190	Washburn Mun Water And Sewer Utility	CD	6190-WR-103	3/11/2011	5.00%
6210	Waterford Village Of Wtr & Swr Uty	CD	6210-WR-101	4/30/2008	6.25%
6220	Waterloo Water And Light Commission	CD	6220-WR-108	6/11/2013	4.50%
6230	Watertown Water Department	AB	6230-WR-109	4/11/2014	5.50%
6240	Waukesha Water Utility City Of	AB	6240-WR-107	7/10/2012	5.75%
6260	Waunakee Water And Light Commission	AB	6260-WR-106	11/24/2015	5.50%
6270	Waunona Sanitary District Number Two	CD	6270-WR-102	6/19/2012	6.00% of O&M
6280	Waupaca Water Utility	AB	6280-WR-104	4/14/2008	6.50%
6290	Waupun Public Utilities	CD	6290-WR-105	9/28/2007	6.50%
6300	Wausau Water Utility	AB	6300-WR-104	3/17/2015	5.75%
6310	Wausaukee Wtr & Swr Uty	CD	6310-WR-105	5/19/2014	6.25%
6320	Wauwatosa Water Utility	AB	6320-WR-106	3/1/2013	5.50%
6325	Wautoma Public Water Utility	CD	6325-WR-102	4/27/2012	6.75%
6350	Webster Vill Of Mun Water Utility	CD	6350-WR-102	5/29/2012	3.00%
6360	West Allis Municipal Water Utility	AB	6360-WR-108	7/26/2011	6.80%
6370	West Baraboo Mun Wtr & Swr Uty	CD	6370-WR-101	5/21/2010	4.50%
6380	West Bend City Of Water Uty	AB	6380-WR-113	3/29/2011	4.89%
6385	Westboro San Dist Wtr system	CD	6385-WR-102	2/8/2011	4.75%
6400	Westby City Of Municipal Electric & Water Utility	CD	6400-WR-102	12/20/2013	5.25%
6420	Weston Water Utility	CD	6420-WR-102	1/22/2009	4.50%

Public Service Commission of Wisconsin
Water Rate of Return

Utility ID	Utility Name	Class	Docket ID	Order Issued Dt	Rate of Return
6430	West Salem Mun Joint Wtr & swr Util	CD	6430-WR-105	1/23/2009	7.00%
6445	Westport Water Utility District	CD	6445-WR-101	9/11/2013	14.64%
6450	Weyauwega City Of Water & Sewer Uty	CD	6450-WR-101	3/31/2011	5.35%
6470	Weyerhaeuser Municipal Water Utility	CD	6470-WR-101	10/19/2010	1.66%
6475	Wheeler Vill Of Mun Wtr Uty	CD	6475-WR-103	5/29/2013	5.50%
6480	Whitefish Bay Village Of Wtr Uty	AB	6480-WR-106	6/6/2012	6.00%
6500	Whitehall Municipal Water Utility	CD	6500-WR-105	12/22/2009	7.00%
6520	Whitewater Municipal Water Utility	CD	6520-WR-104	11/10/2011	6.00%
6530	Whiting Mun Water And Sewer Utility	CD	6530-WR-104	7/12/2013	5.50%
6545	Wilson Village Of Mun Wtr Uty	CD	6545-WR-100	11/26/2012	14.00% of O&M
6560	Wind Point Municipal Water Utility	CD	6560-WR-103	3/14/2013	6.00% of O&M
6570	Windsor Sanitary District Number One	CD	6570-WR-103	8/25/2010	4.35%
6580	Winneconne Water Utility	CD	6580-WR-103	11/13/2009	6.00%
6620	Wisconsin Dells Mun Water Utility	CD	6620-WR-103	3/4/2015	5.25%
6700	Wisconsin Rapids Water Works & Lighting Commission	AB	6700-WR-105	9/25/2010	6.00%
6760	Wonewoc Electric & Water Utility	CD	6760-WR-102	8/19/2010	6.50%
6800	Wrightstown Village Of Wtr Utility	CD	6800-WR-104	5/26/2016	0.50%
6810	Wrightstown Town Of Sanit Dist 1	CD	6810-WR-104	10/15/2013	5.50%
6818	Wyocena Mun Water & Sewer Utility	CD	6818-WR-102	11/29/2013	16.79% of O&M

Total Records: 439

ORDINANCE NO. 1360

**AN ORDINANCE AMENDING SECTION 4.26
OF THE MUNICIPAL CODE ENTITLED TOURISM COMMISSION**

The Common Council of the City of Hartford do ordain as follows:

SECTION 1. Section 4.26 entitled TOURISM COMMISSION, is hereby amended to read as follows:

Section 4.26 TOURISM COMMISSION.

1) Creation. The Tourism Commission is established pursuant to the requirements of Section 66.0615, Wis. Stats.

2) How Constituted. The members of the Tourism Tax Commission shall be appointed by the Mayor, subject to confirmation by the Common Council, on the first Council meeting on or after the third Tuesday of April after each municipal election or as soon thereafter as may be. All Commissioners shall serve for a term of one (1) year, at the pleasure of the Mayor, and may be reappointed. The Commission shall have the following members, appointed by the Mayor:

(a) Two (2) ~~Alders~~persons residents of the City who hold elected office, at the local, county, state or federal level, representing at least one ward of the City;

(b) A representative of City staff;

(c) A representative of the Wisconsin Hotel and Motel Industry; and

(d) A representative of the Hartford business community, for example, the Director of the Chamber of Commerce, a member of the BID, or a member of the Hartford Area Development Corporation.

3) Duties.

(a) The Commission shall meet regularly, and, from among its members, it shall elect a Chairperson, Vice Chairperson and Secretary.

(b) The Commission shall report any delinquencies or inaccurate reporting regarding room tax to the City.

(c) The Commission shall distribute all room tax proceeds received from the City in accordance with Section 66.0615, Wis. Stats.

SECTION 2. This ordinance shall be effective upon passage and publication as provided by law.

Timothy C. Michalak, Mayor

Introduced: August 23, 2016

Adopted: _____

ATTEST:

Lori Hetzel, City Clerk

File No. hh268-41-16

Memorandum

To: City Council

CC:

From: Steve Volkert, City Administrator

Date: 8/5/2016

Re: Second Quarter General Fund Results

Attached is the second quarter summary comparison of the current year to the two prior years for general fund revenues and expenditures.

The City was at 40.25% for total General Fund Revenues at the end of the current year second quarter. This is slightly lower than the two prior year percentages which ranged from 44% - 48%. The total General Fund expenses for the current year second quarter was 47.09%. This percentage is within the range of the prior two year's percentage which ranged from 44.59% to 47.49%.

Each Department Head is made aware of any overages in expenses or shortfalls in revenues that makes the Finance Administrator take notice. We will be reviewing all other explanations.

City of Hartford
Second Quarter Comparisons By Year

General Fund Revenues:

	2016	2015	2014
Overall Percentage of Revenues Collected	40.25%	44.04%	48.28%
Second Quarter Total Revenues	\$4,145,883.00	\$4,505,238.91	\$5,016,562.15
Total Budget	\$10,300,986.00	\$10,230,602.00	\$10,391,023.58
Difference Between Years	-\$359,355.91	-\$511,323.24	

General Fund Expenses:

	2016	2015	2014
Overall Percentage of Expenses Used	47.09%	47.49%	44.59%
Second Quarter Total Expenses	\$4,851,212.11	\$4,845,670.87	\$4,632,937.72
Total Budget	\$10,300,986.00	\$10,203,727.00	\$10,391,023.58
Difference Between Years	\$5,541.24	\$212,733.15	

MISCELLANEOUS

COMMITTEE

REPORTS

FINANCE & PERSONNEL COMMITTEE

August 2, 2016

PRESENT: Chairperson Rusniak, Members Wintringer, Meyer, Jewell

ALSO PRESENT: City Administrator Volkert, City Clerk Hetzel, Parks & Recreation Director Hermann, Administrative Lieutenant MacFarlan

Call to Order – Chairperson Rusniak called the meeting to order at 6:30 p.m. in the Common Council Chambers of Hartford City Hall, 109 North Main Street.

Roll Call – All members of the Committee were present.

Public Comment Period – There were no public comments.

Bartender License – MOTION by Alderperson Wintringer, and seconded by Alderperson Meyer recommending to the Common Council denying a bartender license to Jay Behrendt due to past offenses. MOTION CARRIED.

Licenses – MOTION by Alderperson Meyer, and seconded by Alderperson Wintringer recommending to the Common Council the following licenses: (bartender) Katryna Winter-DeLeon, Scott Leiser. MOTION CARRIED.

Liquor License – MOTION by Alderperson Jewell, and seconded by Alderperson Meyer recommending to the Common Council approving a Class B beer and Class C wine license to Ichiban Japanese Steakhouse for the period July 1, 2016 through June 30, 2017. MOTION CARRIED.

Maintenance III Position – The Hartford Recreation Center Maintenance III position will be vacated as of Friday, August 5 due to an employee resignation. This is a 30 hour/week position working 3rd shift. Staff is seeking authorization to fill the position immediately.

MOTION by Alderperson Meyer, and seconded by Alderperson Jewell that the vacated Maintenance III Recreation Center position be filled immediately. MOTION CARRIED.

Police Department Positions – The Hartford Police Department currently anticipates two additional vacancies for Patrol Officer as the result of resignations. Also, a third-shift part-time Communications Officer is resigning to accept a full-time position. Additionally, one of the part-time Police Aides will be resigning to attend college. Staff is seeking authorization to fill these vacancies.

MOTION by Alderperson Wintringer, and seconded by Alderperson Meyer authorizing appropriate City officials to fill two additional Patrol Officer vacancies from the developing eligibility list, and to establish an eligibility list for the Police Aides position and subsequently appoint from both lists on or after October 3, 2016. MOTION CARRIED.

Write-off of Uncollectible Debt – Legal Counsel has identified 13 deferred special assessments which are no longer collectible due to various reasons that for accounting purposes should be written off. For various reasons, many of these were reversed due to private agreements or were missed when proper notification was not given to new owners of said properties prior to annexation. The total amount recommended to be written off is \$57,365.90. City Administrator Volkert reviewed the uncollectible debt, and responded to questions.

MOTION by Alderperson Wintringer, and seconded by Alderperson Jewell recommending to the Common Council approving the writing off of uncollectible debt in the amount of \$57,365.90. MOTION CARRIED.

Adjournment – MOTION by Alderperson Jewell, and seconded by Alderperson Meyer for adjournment.

Respectfully submitted,
Lori Hetzel, City Clerk

LH:pb
FPAUG2.16
Compiled by Pat Borlen, Deputy Clerk

JACK RUSSELL MEMORIAL LIBRARY BOARD

REGULAR MEETING – JULY 13, 2016

This regularly scheduled meeting of the Jack Russell Memorial Library Board was called to order by President Purman at 4:00 PM in the Common Council Chambers. Those present were: Alderperson Barry Wintringer, Laurie Hilger, Michael Weber, Shari Purman, Gary Morgenstern, Eugene O'Brien, Marilee Fuss, Jennifer Einwalter, Director and Cary Perzan, Youth Librarian. Mark Chappel was absent and excused.

CALL MEETING TO ORDER

UNANIMOUS CONSENT AGENDA

The following items were on the unanimous consent agenda for the Board's review and approval:

1. Approval of the minutes for the June 8, 2016 meeting.
2. Approval of the Bookkeeper's report comparing budgeted versus actual numbers for June 2016.
3. Approval of the monthly bills for June 2016.
4. Approval of the Library Director's report for June 2016.
5. Approval of the Youth Services report for June 2016.

A motion was made by Mr. Weber and seconded by Mr. Morgenstern to approve the unanimous consent agenda items as presented. The motion passed.

PUBLIC COMMENT PERIOD/APPEARANCES

There weren't any appearances at today's meeting.

CORRESPONDENCE

The following items of correspondence were reported to the Board.

1. Resignation letter from Board Member Mike Weber. The Board thanked him for his valued years of service.
2. Acknowledgement letter to Mrs. Dorothy Algiers for a memorial donation made in honor of her brother Willard Reis.
3. Thank you letter to Mrs. Maureen Russell for a \$60 memorial donation.
4. Thank you card from Magic Morgan and Liliana.

OLD BUSINESS

Washington County/Mid-Wisconsin Federated Library System Operating Updates.

The merger is moving forward. The full Dodge County Board will vote on the merger July 19. The Washington County Library Services Board approved the merger July 12 with it going before the full County Board in August. The counties in the Eastern Shores Library System, Ozaukee and Sheboygan will begin discussions July 20. Hopefully the libraries will be off Sirsi/Dynix by December 1. The Director's Council Meeting will be held in Horicon July 14.

Several of the Dodge County libraries are placing 90 day moratoriums on their new and popular items including DVDs and Blu-Rays to allow only their patrons to check these items out. This places libraries without moratoriums at a disadvantage for available holds. Some libraries do not purchase the new items, however their patrons are on hold for them from libraries that do. Resource sharing is leading to frustration over collection development by the librarians. Once the merger takes place there will be 35 libraries in ESLS.

Friends of the Library Update.

The Friends' are working on getting corporate sponsorship. They have a new website. They have also requested a wish list of things needed by the Library.

Library Code of Conduct

The updated versions of the Library Code of Conduct and the Safe Child Policy were reviewed by the Board.

Mr. Weber the motion to adopt the revised policies. It was seconded by Ms. Hilger and both policies were passed concurrently.

Safe Child Policy

Reference above vote.

Upgrade Wireless Access Points

John May of Ontech Systems, Inc. provided a wireless survey of the Library's current access points and recommendations for proper placement of additional access points for a total of 6 utilizing Meraki equipment. 50 concurrent devices could be used per Meraki for a total of 300. The proper placement will also cut down on interference and provide the best signal coverage. The cost

of the project is estimated at \$8,000 to \$8,500. Money is available in the capital expense accounts (\$5,000 for the City and \$5,000 for the County). The Board questioned the costs for infrastructure changes and placement of power cables. Jennifer will have additional information for the August meeting.

NEW BUSINESS

Discussion of Concealed Carry in the Library

The Board has been asked to reconsider the Library's position on Conceal/Carry as currently the building is posted as not allowing anyone to enter with concealed weapons. Both the current and the previous mayors have asked that the City's public buildings not to be posted. Jennifer did a survey of 30 randomly selected southeastern Wisconsin libraries. 40% allow Conceal/Carry and 60% do not. Ian Prust, City Attorney was present to explain the law and answer questions. Knives are no longer covered by the State law. Ian stated that there currently isn't any enhanced liability for not having a posted sign but there is a proposal for possible changes in front of the State. Mr. Wintringer stated there have been several instances of limiting or thwarting an incident by places allowing Conceal/Carry. Mr. O'Brien read from his statement that there is no evidence of buildings being safer places as a result of allowing weapons but the potential increases for accidental shootings from firearm discharges. Ms. Perzan stated the Library is closer to a school than any other government building due to the number of children present and should be posted as not allowing concealed weapons. Ms. Hilger stated that the Library should try to do everything to prevent problems. Jennifer stated that panic buttons could be installed and that staff level training for an active shooter could be held. The consensus of the Board was to table action on this issue to allow more time to review this topic until the August meeting.

Library Director Comments.

- The Library will have a new Board member in August as Dr. Mark Smits has been appointed to complete Mr. Weber's term through next June.
- The Library is a "gym site" for the Pokemon Go game and the Library has been a hotspot as a result.
- Monday, July 18 the teen challenge event will be "Cupcake Wars" with Piggly Wiggly donating five dozen plain cupcakes for decorating.
- The 3D printer will be at the Library for the month of August.
- Culver's, Scoop DeVille and Mickey's Frozen Custard have provided coupons for the Summer Program.
- The Ice Cream Finale will be August 6.
- The super drawings and the pieing of the librarians will also take place on August 6.
- The B.O.B. trials were held on July 12 with Peace Lutheran winning; the finals will be held at the Watertown High School on Wednesday, July 27.
- The Library's FACEBOOK page has had 800 likes.
- The PAW Patrol party on July 6 featured Arthur the Reading Dog and his handler Diane and Cash the Hartford Police Department canine and Officer Dorn.
- The Library will be having an adult winter reading program.
- The Library will also be having another Star Wars day this fall.
- Jennifer will be on vacation beginning July 22 through August 1.

UPCOMING MEETING DATES

Regular Meeting – August 10, 2016 – Library Community Room – 4:00 PM.

ENTERTAIN A POSSIBLE MOTION TO ADJOURN INTO CLOSED SESSION pursuant to WI State Statute 19.85(1)(g) – "Conferring with legal counsel for the government body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved" (Former Library Director's Vacation Payout Suit).

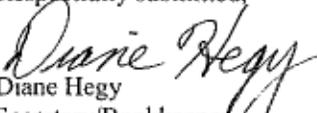
Ms. Hilger made the motion to go into closed session at 4:57 PM. It was seconded by Ms. Fuss and passed.

Ms. Fuss made the motion to reconvene into open session for the purpose of adjournment at 5:25 PM. It was seconded by Mr. Morgenstern and passed.

ADJOURNMENT

Mr. Weber made the motion to adjourn this meeting of the Library Board at 5:26 PM. The motion was seconded by Ms. Hilger and passed.

Respectfully submitted,


Diane Hegy
Secretary/Bookkeeper
Hartford Public Library

PLAN COMMISSION
City of Hartford
July 11, 2016

PRESENT: Chairperson Michalak, Members Stapleton, Regan, Henke, Kuepper, Alderperson Liaison Jewell

ABSENT: Member Anderek

ALSO PRESENT: City Planner Justin Drew

Call to Order – Chairman Michalak called the meeting to order at 5:30 p.m. in the Common Council Chambers of Hartford City Hall, 109 N. Main Street.

Minutes – Motion by Stapleton, second by Henke approving the minutes of June 13, 2016. Motion carried.

Appearances – There were no appearances.

Sign Review: Seed of Hope, 57 N. Main Street

Executive Summary Review:

Hartford Pregnancy Center has submitted an application for a sign at its business, Seed of Hope Center, at 57 N. Main Street. 55 – 57 N. Main Street is a multi-tenant building. Seed of Hope Center is in Suite H but is intending to place its sign above Kate’s Kloset, the storefront business on the north side of the building. The sign measures 2 feet by 4 feet, or 8 square feet. Currently there are three signs fronting the Main Street portion of 55 – 57 N. Main Street: Hair Formations, American Family Insurance and Kate’s Kloset. The Hair Formations sign measures 33 square feet and was approved in January of 2006. The sign for Kate’s Kloset measures 12.91 square feet and was approved in July of 2103. A longstanding sign for American Family Insurance appears to be slightly larger than the Kate’s Kloset sign. Store frontage at 55 – 57 N. Main Street measures a linear 99 feet. By code that allows a total of 297 square feet for Main Street signage. Total square footage for Hair Formations, Kate’s Kloset and Seed of Hope comes to 53.91 square feet. Even without knowing the exact size of the American Family Insurance sign, total square footage for the four signs is well below the maximum allowed. The Seed of Hope sign features a flowered tree logo placed between and above lettering noting the name of the business (“Seed of Hope Center”). The logo is black (trunk) with multicolor pastel leaf and flower accents. The lettering is pink and blue (“Seed of Hope”) and black (“Center”). The background is white, with no border. The sign is dibond Aluminum with vinyl graphics. All aspects of the sign meet code requirements for size, color and placement.

Plan Commission Discussion, Seed of Hope Sign:

Mr. Drew reviewed the executive summary. Chairperson Michalak requested discussion. There was no discussion. Motion by Kuepper, second by Henke approving the Seed of Hope sign. Motion carried.

Site Plan Review: Sycamore Tree Daycare, 310 N. Wilson Avenue

Executive Summary Review:

Sycamore Tree Daycare has submitted a site plan for a new storage shed. A smaller shed is currently located within one of the fenced play areas. Chapter 13 of the Municipal Code requires that all structures greater than 100 square feet in non-residential districts be reviewed by the Plan Commission. The new 12' x 12' shed would be located just north of the fenced play area on the east side of the lot. The shed is proposed to be located 25 feet from the Riverbend Drive Right-of-Way. It would be constructed of vertical wood panels and would have a similar appearance to the primary structure on the lot. Staff originally had concerns about the placement of an accessory structure in the street yard. The proposed shed would meet setback requirements, but would be quite visible from the street. Accessory structures in commercial districts are not prohibited from being located in street yards, but Staff has generally pushed to locate accessory structures behind the building. However, after touring the site and meeting with daycare management, Staff supports the shed as proposed, and believes it is the only viable location. All of the blacktop space within the fenced area is needed for outdoor play area, so the fenced areas will not work. The shed is primarily for play equipment that is used within the fenced, black top area, so the shed needs to be placed close to this area. Moving the shed closer to the building would cut off access to the northern portion of the parking lot. The shed facades will complement the building and will also be screened by arborvitae.

Plan Commission Discussion, Sycamore Tree Daycare Site Plan:

Mr. Drew reviewed the executive summary. Chairperson Michalak requested discussion. Motion by Regan, second by Jewell to approve site plan. Member Rusniak asked if the arborvitae planting was to block the view from the roadway. Mr. Drew noted that the intention was to soften the appearance from the roadway and break up the building line. Chairperson Michalak asked about the makeup of the shed, and the color. Mr. Drew described the shed as cream-colored wood paneling. Member Henke asked if the Volunteer City Forester could be contacted to give suggestions for options other than arborvitae since deer are so fond of the plant. Mr. Drew agreed to contact the Volunteer City Forester. Motion carried.

Site Plan Review, Netlock LLC, 645 W. State

Executive Summary Review:

Kent Ehrensberger proposes building a contractor tenant building 645 W. State Street. The property was rezoned to M-1 Wholesale/Warehousing District in June. The tenant space would be used as storage and office areas for building and service contractors, which is a permitted use in the M-1 District. The building would be similar to the contractor tenant buildings currently under construction at 730 N. Wacker Drive. The property is surrounded by M-1 uses on the south, east and west sides and Rm-3 Multi-Family uses on the north side. The plan shows one building measuring 7,950 square feet, located in the center-back of the property. The structure would be set back 70 feet from West State Street and would meet applicable street, side and rear setback requirements. Lot coverage would be 28.2% of the 0.65 acre site, below the 60% allowed by Code. The building would be composed of tan metal siding with a red standing seam metal roof and would be identical to the buildings at 730 North Wacker Drive. Each tenant space would have a large overhead garage door as well as a main door. End units would also have two windows. The building would be less than the height restriction of 35 feet. The appearance is appropriate for the

district and the surrounding uses. The plan shows a looped driveway onto West State Street, with notations about restoring the approach and public sidewalk. The driveway locations will not change. The driveway at the northeast corner of the property is an existing, shared driveway with 626 Pine Street. In order for this driveway to remain, the Developer will need to provide the City with evidence of an access cross easement. With the exception of a marked handicapped parking area, no designated parking is indicated. However, there will be sufficient space to park vehicles in front of each tenant space. Staff finds the amount of parking available sufficient for the use. The property slopes slightly west to east. Sanitary and storm sewer are available from W. State Street. Electric is also available. No new landscaping is proposed. However, existing mature trees and evergreen bushes will remain in the area between the West State Street Right-of-Way and the proposed parking area. Staff finds the existing landscaping sufficient. No outside dumpster areas are shown. If outside dumpster areas are intended, they will need to be enclosed and screened. Planning Staff recommended approval of the contractor tenant building at 645 W. State Street, subject to providing the City with evidence of an access cross easement for the shared driveway.

Plan Commission Discussion, 645 W. State Site Plan:

Mr. Drew reviewed the executive summary. Chairperson Michalak requested discussion Motion carried. Motion by Stapleton, second by Henke to approve site plan. Chairperson Michalak asked if the previous buildings are by the same company. Mr. Drew affirmed, identifying the contractor as Jay Schnorenberg, who was in the audience. Chairperson Michalak asked if there would be any more buildings. Mr. Schnorenberg volunteered the information that this would be the last building. Motion carried.

Site Plan Review, Fabrifast Addition, 2155 Innovation Way

Executive Summary Review:

Fabrifast is proposing a 24,900 square foot addition to their existing 20,100 square foot building. The addition will be for tenant space, with proposed tenant spaces of 15,000 square feet and 9,900 square feet. The property is within the Wellhead Protection Overlay District, which is intended to prevent contamination of ground water near an active municipal well (Well #15). In 2007, Fabrifast was identified as a sheet metal fabrication company and granted a conditional use permit that included a review of hazardous materials used on site and containment/discard procedures necessary to comply with groundwater protection requirements. All tenant businesses and operations will need to comply with the requirements of the conditional use permit approved in 2007. The property is in the Dodge Industrial Park and is surrounded by other industrial properties. The addition would be 24,900 square feet. All elevations consist of split-face concrete masonry units, with accent bands of insulated smooth and split-face CMUs. The addition will match the existing building. Dock doors are proposed for the east elevation. Multiple windows and window/door combinations front the west elevation. The addition would meet all setback and lot coverage requirements. In addition, the parking and dock loading areas meet applicable setback requirements. Proposed landscaping is concentrated on the west side of the building, with Norway and Black Hills spruce continuing the landscaping line along the front of the building, a Skyline honeylocust at the south end of the new parking area and spirea, juniper and viburnum plantings along and around the southwest and south side of the building.

An Autumn Blaze maple will be placed at the southeast edge of the parking area on the east side. Thirteen additional parking spaces are proposed along the west side of the building, continuing the line of parking spaces already in place and doubling the number. The proposed parking spaces meet applicable setback requirements. Six fleet parking stalls are proposed at the south end of the east side. The Wellhead overlay district requires that all parking lots be paved with asphalt or concrete. Asphalt paving is proposed for parking areas. The proposed additions will result in an increase of impervious surface, with more parking spaces on the west side and asphalt paving and a concrete loading dock apron and retaining wall on the east side. However, an adequate amount of greenspace remains, and Staff does not expect an impact from storm water drainage. The site grading and erosion control plans do not show any obvious issues. No new utilities are proposed as part of this expansion. Planning Staff recommended approval of the site plan for the Fabrifast addition.

Plan Commission Discussion, Fabrifast Addition:

Mr. Drew reviewed the executive summary. Chairperson Michalak requested discussion. Member Henke asked who the proposed tenant would be. Mr. Drew stated that tenant information was not available. Chairperson Michalak invited Dominic Ferrante, of Briohn Properties, to step to the podium to discuss. Mr. Ferrante noted that at this time the only tenant of the addition will be Fabrifast. The 'future tenant' area would be for an outside tenant or Fabrifast if the company continues to grow. Mr. Henke requested that Mr. Drew provide Briohn Properties with information on allowable uses. Mr. Drew affirmed that he would be in contact with Mr. Ferrante with information. Motion by Henke, second by Regan to approve the Fabrifast site plan. Motion carried.

Final Plat Review, Autumn Ridge Estates Addition No. 1

Executive Summary Review:

The City approved the first phase of the Autumn Ridge Final Plat in May of 2006. It included 28 single-family lots and 28 multi-family units. The first phase is mostly built out and all streets and utilities within that phase are constructed. Now a new developer would like to complete a second phase of the subdivision, which would include the remaining 27 single-family lots. Because more than two years passed since the last final plat phase was approved, the Council needed to approve a preliminary plat again before a second phase of the final plat could be considered. The Council approved this preliminary plat in March of 2016. The proposed final plat only deals with the northern portion of the Autumn Ridge preliminary plat (the undeveloped portion) but is otherwise essentially identical to the preliminary plat approved earlier this year. The only change from the preliminary plat is that Outlot 5 changed size to reflect the wetland delineation. The adopted Smart Growth Plan identifies the residential portion of the property for development at medium density (**1.1-2.9 units per acre**) and (**3.0-5.8 units per acre**). The density proposed for the entire property is approximately **2.67 units per acre**, and is comprised of a mix of single-family units and four-family units. The environmental corridor in this area is identified as Conservancy. More than 13 acres of this area is preserved and dedicated to the City for Recreational Uses.

Streets

- Autumn Ridge Lane would extend from its current terminus to the northeast corner of the subdivision as a 60-foot ROW.
- Walnut Court would be a 60-foot ROW's with standard sidewalk requirements, and would also meet the 75-foot radius requirement for cul-de-sacs.

The new single-family lots meet minimum area and width at setback requirements (10,000 square feet and 80 feet) of the Rs-4 zoning districts. Autumn Ridge Lane intersects with East Monroe Avenue essentially creating a circle. Walnut Way is a cul-de-sac shown in the narrow northwest corner of the property. This is the only option given that the City did not want a road to access from CTH K in this location. The Final Plat shows two auto access connecting to the original Autumn Ridge Final Plat. The City approved the Grading and Stormwater Management Plan for the entire subdivision as part of the platting process in 2006. The Developer delineated a small wetland near the western end of Walnut Court and increased the size of the stormwater detention basin outlot to reflect the wetland. Copies of the Final Plat were sent to the State Department of Administration and other State, County, and Local Agencies for comment. SEWRPC has indicated that they conditionally do not object to the final plat. Planning Staff recommended approval of the Autumn Ridge Estates Addition No. 1 Subdivision Final Plat.

Plan Commission Discussion, Autumn Ridge Final Plat:

Mr. Drew reviewed the executive summary. Chairperson Michalak requested discussion. There was no discussion. Motion by Kuepper, second by Jewell to recommend approval of the Autumn Ridge final plat. Motion passed.

Proposed Amendment to the City of Hartford 2030 Smart Growth Plan

Executive Summary Review:

Staff recommended that the City of Hartford 2030 Smart Growth Plan and Long-Range Land Use Map be amended to reflect the following changes:

220 Union Street: The adopted Smart Growth Plan identifies this area for medium density residential development (3.0 to 5.8 units per acre). The applicant is requesting commercial development. The surrounding area calls for medium density residential development. Commercial Development is identified ½ block south on Third Street (East Side Lumber). Earlier in 2016, the Hartford Historic Preservation Foundation (HHPF) purchased the home at 220 Union Street (The Schwartz Mansion). The property is zoned Rs-4 Single-Family District. Once the home has been restored, the HHPF would like to utilize the Schwartz Mansion for small gatherings, dinner parties and wine tastings. The HHPF also plans to add the home to the Hartford Historical Society's Home Tour as well as the Hartford Holiday Home Tour. They would also like to offer the home as an extension of the Chandelier Ballroom and allow their guests to utilize it as an 'Inn' for bridal parties to stay at who are hosting their weddings at the Ballroom. The proposed use is not allowed in the Rs-4 District and would require a rezoning. The proposed use would be allowed as a conditional use in the B-3 General Business District. Staff believes that the proposed use would be appropriate in a residential area. The proposal to use the home for events would be occasional in nature. Also, the events would necessarily be small. The proposed use for small events and bridal party accommodations would not alter the nature of the residential neighborhood, or cause significant problems. However, given the residential nature of the surrounding neighborhood, Staff believes that the Plan Commission and Common Council should specifically

include in any approval that the City is only endorsing the specific land use proposal, and not a broader range of commercial uses. Staff recommended that the City of Hartford 2030 Smart Growth Plan Long-Range Land Use Map be amended for 220 Union Street to allow for commercial development.

Plan Commission Discussion, 2030 Smart Growth Plan:

Mr. Drew reviewed the executive summary. Chairperson Michalak requested discussion. Chairperson Michalak asked for clarification on the limitations for commercial use if the property was sold. Mr. Drew noted that the Plan Commission would still have authority to limit uses in the B-3 district through conditional use permits if the property is sold. Chairperson Michalak asked if the City could provide language that allowed future purchasers to understand use restrictions. Mr. Drew noted that the Planning Office always does followup letters after meetings, which could become part of the release record when a property is sold. Mr. Drew will work with the City Attorney on options. Mr. Henke noted that he would be recusing himself from the vote. Motion by Kuepper, second by Stapleton to recommend approval of the 2030 Smart Growth Plan revision. Motion carried, with Henke abstaining.

Adjournment – Motion by Jewell, and seconded by Kuepper for adjournment. Motion carried. Meeting was adjourned at 5:54 p.m.

Respectfully submitted,
Justin Drew, City Planner

Compiled by Char Smelter, Planning Secretary

FOR

INFORMATIONAL

PURPOSES

ONLY

CITY OF HARTFORD
MONTHLY TREASURER'S REPORT
JULY 2016

City Bank And Investment Accounts

Bank Accounts:

First National Bank

Concentration Account	Acct# 12555901	Average Monthly Balance \$1,139,297
-----------------------	----------------	-------------------------------------

First Bank Financial Centre

DOD Rehab Loan Fund Acct	Acct# 55001017	Average Monthly Balance \$373,568
--------------------------	----------------	-----------------------------------

Landmark Credit Union

DOD Comm Revit Loan Fund Acct	Acct# 0131028243	Average Monthly Balance \$507,826
-------------------------------	------------------	-----------------------------------

Investments:

Local Government Investment Pool	Current Balance \$10,304,605
----------------------------------	------------------------------

Dana Investment Services (U.S. Government Agency Investments)	Current Balance \$10,907,379
---	------------------------------

Certificates of Deposit At Local Banks	Current Balance \$7,000,000
--	-----------------------------

Respectfully submitted,



Dawn Timm
Finance Director/Treasurer

Monthly Department Report
Planning/Building Inspection
July 2016

Planning:

Plan Commission, July 11:

Sign Review: Seed of Hope, 57 N. Main Street (approved)

Site Plan Reviews:

Sycamore Tree Daycare, 310 N. Wilson (approved)

Netlock LLC Contractor Tenant Building, 645 W. State (approved)

Fabrifast Addition, 2155 Innovation Way (approved)

Proposed Amendment to the City of Hartford 2030 Smart Growth Plan (recommended approval)

Final Plat Review of Autumn Ridge Addition No. 1 Subdivision (recommended approval)

Violation Letters:

Property Maintenance: 6

Courtesy Notices: 1

Housing: 0

Precipitation: 0

Zoning: 0

Citations: 0

Scanning Project, Building Plans & Documentation, Storage:

21 boxes of 93 have been scanned and electronically stored.

Scanning Project, Commercial Plans:

2008 commercial plans are in the process of being scanned and electronically stored, and placed in GIS mapping.

Building Inspection:

Permits Issued: 125

Permits Issued YTD: 795

Violation Letters: 0

Courtesy Notices: 0

MONTHLY DEPARTMENT REPORT JULY 2016

DEPARTMENT: HARTFORD POLICE DEPARTMENT

1.) MONTHLY STATISTICAL DATA

ACTIVITY MEASURE	% OF		% OF		Totals		3 YR AVG/ MONTH	% OF		% OF		
	2015	2016	2015	2016	2015	2016		AVG MON	YTD TOTAL	AVG YTD	YTD TOTAL	
CALLS FOR SERVICE (July)	666	95%	4133	99%	700	4187	644	103%	4013	103%		
COMPLAINTS FILED (July)	236	83%	1672	97%	285	1721	265	89%	1701	98%		
WRITTEN WARNINGS (June)	139	57%	991	90%	245	1097	181	77%	1009	98%		
TRAFFIC CITATIONS (June)	138	107%	703	101%	129	694	138	100%	731	96%		
MUNICIPAL CITATIONS (June)	36	82%	323	98%	44	331	38	95%	307	105%		
FIELD INTERVIEW CARDS (June)	2	29%	12	71%	7	17	3	67%	16	75%		
ADULT ARRESTS (UCR DATA) (June)	31	86%	357	100%	36	357	38	82%	318	112%		
JUVENILE ARRESTS (UCR DATA) (June)	8	20%	218	100%	41	218	26	31%	188	116%		
SQUAD FLEET MILEAGE	Totals	% OF		% OF		Totals		3 YR AVG/ MONTH	% OF		% OF	
	2016	2015	YTD TOTAL	2015	2016	2015	2016		AVG MON	YTD TOTAL	AVG YTD	YTD TOTAL
SQUAD 1 (PATROL)	1190	47%	15974	92%	2537	17321	1947	61%	15280	105%		
SQUAD 2 (PATROL)	1692	79%	13341	97%	2150	13799	2027	83%	14331	93%		
SQUAD 3 (PATROL)	2103	76%	14151	96%	2751	14799	2143	98%	14927	95%		
SQUAD 4 (PATROL)	2072	70%	15038	95%	2947	15913	2572	81%	16444	91%		
SQUAD 5 (PATROL)	1458	694%	12582	123%	210	10224	1181	123%	11380	111%		
SQUAD 6 (PATROL/SPECIAL PURPOSE)	464	64%	5782	51%	729	11334	1694	27%	5239	110%		
SQUAD 7 (PATROL)	1921	N/A	1921	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SQUAD 8 (ADMIN)	763	94%	7030	99%	812	7079	828	92%	7246	97%		
SQUAD 9 (PATROL/K-9)	1465	284%	6907	116%	515	5957	1149	128%	7944	87%		
TOTAL SQUAD MILEAGE	11207	89%	92726	96%	12651	96426	13541	83%	92791	100%		
AVERAGE SQUAD MILEAGE	1401	88%	11591	96%	1581	12053	1693	83%	11599	100%		

2.) CHIEF'S ACTIVITIES

- ◆ Lieutenant MacFarlan attended the Washington County Chiefs meeting.

3.) ACCOMPLISHED PROJECTS/TASKS/ACTIVITIES

- ◆ Installation of the new Vesta Next Generation Enhanced 911 system began.
- ◆ Joint Scenario based training between the Hartford Police Department and the Hartford Fire Department was held.
- ◆ The HPD Honor Guard presented the Colors for the Brewers Game on July 23, 2016. There was a great show of support for the officers.
- ◆ In-house MILO training with departmental staff was conducted.
- ◆ Resignation of Communications Officer Sarah Shaw.

4.) ANTICIPATED PROJECTS/TASKS/ACTIVITIES

- ◆ Operational cutover from the previous Rescuestar Enhanced 911 system to the new Vesta Next Generation Enhanced 911 system.
- ◆ Joint Scenario based training between the Hartford Police Department and the Hartford Fire Department to continue.
- ◆ National Night Out will be held in Scherger Hall.
- ◆ Interviews with applicants for patrol officer.



5.) **TRAINING**

- ◆ Communications Officers Snyder, Walters, Neu, Jossart, Rudd, and Buchda, were trained on the configuration and operation of the Vesta 911 system.
- ◆ Lieutenant MacFarlan trained on the configuration and operation of the Vesta Next Generation Enhanced 911 System.
- ◆ Sergeant Cummings attended the monthly SWAT team training with the Washington County Sheriff's Department.
- ◆ Officers Dorn and Cash completed required K-9 certification training.
- ◆ EMD Illuminations Training regarding (EMD Safety for EMS) was taken by CO Snyder
- ◆ EMD Illuminations Training regarding (Injuries Involving Weapons) was taken by COs Walters, Neu, and Snyder
- ◆ EMD Illuminations Training regarding (Injuries Caused by Animals and Sea Creatures) was taken by COs Jossart, Shaw, and Walters
- ◆ Investigations staff completed Isolation Drills covering rifles.

6.) **OVERTIME**

These statistics will be submitted next month.

Respectfully Submitted,
Scott MacFarlan
Administrative Lieutenant

STREET DEPARTMENT MONTHLY REPORT JULY 2016

Advanced Disposal Services Curbside Solid Waste Pickup:		Past July Solid Waste
301.98 Tons of solid waste for July 2016		2013 - 307.82 tons
(361.22 tons - June 2016)		2014 - 304.10 tons
		2015 - 331.13 tons
Advanced Disposal Services Curbside Recycling Pickup:		
<i>Paper & Cardboard AND Commingles (Glass, Plastic & Cans)</i>		
88.22 Tons - SINGLE STREAM RECYCLING (89.50 Tons - July 2015)		
1. Normal department projects required to be accomplished each month		
- Pick up and chip brush (1st full week)	- Patch and asphalt streets as needed	
- Repair & maintain equipment	- Sweep city streets per schedule	
- Cut grass & weeds along streets & airport	- Pick up Excessive Garbage on Fridays	
- Repair & replace street signs as needed	- Inspect & repair catch basins per schedule	
- Trim tree branches within street right-of-way	- Deliver/Exchange recycling & garbage carts	
2. Special or specific projects/tasks/activities accomplished during the month of JULY:		
- Joint seal streets prior to seal coating	- Work on clearing ditches for stormwater drainage problems	
- Assist contractor at Hilt Building downtown	- Paint striping on streets, crosswalks & parking lots	
- Asphalt after water main breaks	- Set up barricades for Maxwell Street Day & July 4th Parade	
- Rebuild catch basins as time permits	- Meet with City Engineer on various projects	
- Work with Mead & Hunt on Airport	- Work with Parks Department on striping pool parking lot	
- Attend meeting with WisDot officials re. Airport runway re-alignment schedule	- Topsoil & landscape projects	
- Work with Hangar Owners at Airport	- Assist contractor with STH 83 South & Wheelock Ave projects	
- Crack fill and asphalt streets where needed	- Prepare CIP and Budget	
	- Troubleshoot fuel pump issues at Airport	
3. Specific project/task/activities expected to be initiated or accomplished during month of AUGUST:		
- Maintenance of City equipment	- Crack fill and asphalt streets where needed	
- Topsoil as needed	- Paint striping on streets & crosswalks at schools	
- Inspect & repair catch basins	- Continue trimming branches over streets	
- Clean and repair Outfalls	- Clean streets before placement of seal coat for 2016 Bid	
- Replace or straighten street signs	- Assist contractors during construction projects	
- Chip brush after storm damage	- Assit Police Department with accidents	
4. Training/Staff Development activities occurring during the month of JULY:		
5. Overtime occurring during JULY:		
DATE	PURPOSE FOR OVERTIME	TIME AND ONE HALF
7/1/2016	Sweep downtown streets	2.00
7/4/2016	Parade set up	2.20
7/5/2016	Garbage pickup on Branch/STH 83 South	1.00
7/9/2016	Worked Recycling Center	3.20
7/11/2016	Garbage pickup on Branch/STH 83 South	1.00
7/13/2016	Set up barricades/take down Maxwell Street	8.00
7/13/2016	Worked later to fix Stop Sign	0.30
7/14/2016	Sweep downtown streets/blow off sidewalks	4.00
7/16/2016	Worked Recycling Center	3.20
7/19/2016	Attend Training for International Truck Update	1.50
7/21/2016	Truck accident in Construction Zone	2.00
7/25/2016	Clean up downed tree across street	2.00
7/28/2016	Assist with pipe installation	1.00
7/29/2016	Sweep downtown streets	2.00
	TOTAL	33.40
<i>July 2015 overtime comparison totals:</i>		73.50

MONTHLY DEPARTMENT REPORT

DEPARTMENT: UTILITIES

COVERING THE MONTH OF: JULY 2016

REGULAR MONTHLY ACTIVITIES

1. Street Lights
2. Tree Trimming
3. Hydrant Maintenance
4. Water Samples
5. Well Maintenance

SPECIAL MONTHLY ACTIVITIES

1. PSC Repairs
2. Line Extension – Slinger School
3. Leak Detection Survey & Repairs
4. Replace Water Services due to Construction – S. Main St.

UPCOMING ACTIVITES

1. Oriole Ponds
2. Line Extension – Autumn Ridge
3. Install New Meter – Well #11
4. Clean & Touch-Up Paint – 300K Tower Exterior

TRAINING SESSIONS

1. Hearing Tests
2. WI Rural Water Outdoor Expo

OVERTIME

<u>PURPOSE FOR OVERTIME</u>	<u>HOURS</u>
Maintenance of Lines	8.6
Charge to Airport – Raise Transformer	1.5
Troubleshoot & Repair UG Cable Fault – Hwy 175	26.3
Disconnect Power, Gas Main Hit – Downtown	6.6
Education	1.3
Electric Reconnects – Hartford	14.0
Electric Reconnects – Slinger	4.0
Trouble Calls – Slinger	4.5
Maintenance of Pumping Plant	9.2
Maintenance of Water Service	1.8
Water Service Leak – 1252 Riverbend Dr.	2.0
Water Service Leak – Birch Ln. & W. Rogers St.	4.0
Reconstruction – Grand Ave. & Branch St.	15.6
Well Run – Weekends & Holiday	20.0
TOTAL	119.4