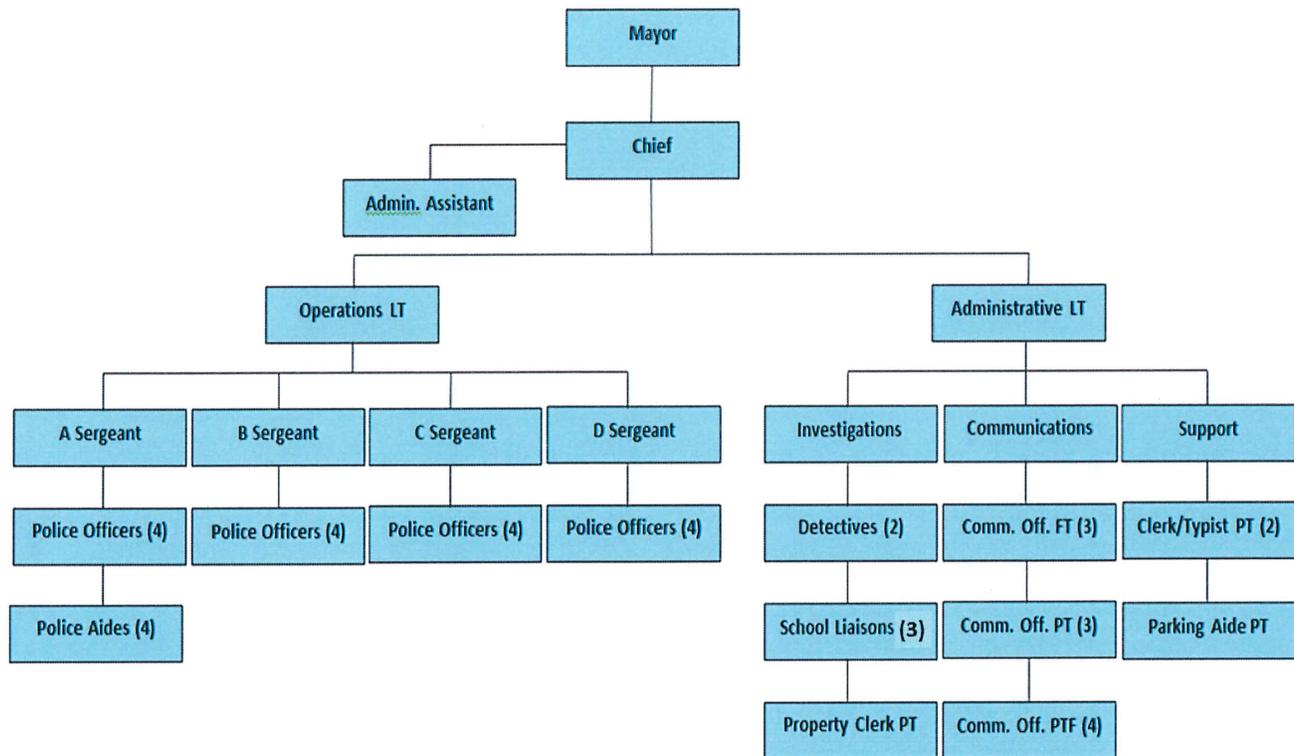


**GENERAL GOVERNMENT ~ Police**

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**MISSION:**

Community based Law Enforcement is provided to the citizens of Hartford through the Hartford Police Department. This division of the Department of Public Safety provides 24 hour response to community needs with a motorized fleet of five marked patrol vehicles, three unmarked vehicles, and a marked four-wheel drive SUV used by the Police K-9 Unit. A nationally certified Emergency Communications Center with radio and paging communication system operates from police offices in City Hall 24 hours a day, including a state of the art emergency 911 Public Safety Answering Point. The department was formed in 1922, and Emergency Communications Services have been performed locally since 1967. The division is responsible for law enforcement service calls, criminal and non-criminal investigations, case preparation for prosecutions, traffic enforcement, crime prevention, community relations programs, and the direct enforcement of federal, state, and municipal laws.

- Provide proactive police response through community involvement.
- Provide positive community interaction through outreach and collaborative efforts through educational programs and presentations.
- Control and maintain the atmosphere of a safe environment of the community based on the perception of its citizens.

GENERAL GOVERNMENT ~ Police

2021 Department Detail Information

POLICE ~ Revenue

	2018 Actual	2019 Actual	2020 Budget	2021
432000.43610 Municipal Services-State Aid	\$ 1,868	\$ 1,935	\$ 1,900	\$ 1,900
435200.43271 Federal Grants	\$ 2,719	\$ 1,748	\$ 1,500	\$ 1,200
435200.43520 State Aid- Training	\$ 3,840	\$ 4,000	\$ 4,480	\$ 4,320
435330.43531 Local Transportation Aid	\$ 145,735	\$ 150,725	\$ 163,057	\$ 160,246
435330.43533 State Aid/Connecting St.	\$ 36,654	\$ 26,635	\$ 26,569	\$ 22,703
440000.44240 Parking Permits	\$ 1,507	\$ 1,599	\$ 1,000	\$ 1,000
449100.44210 Bicycle Licenses	\$ 284	\$ 610	\$ 275	\$ 200
450000.45193 Vehicle Impound Fees	\$ 462	\$ -	\$ 450	\$ 200
450000.45216 Other Asset Forfeitures	\$ 245	\$ 1,436	\$ -	\$ -
450000.45223 Court Penalties & Fines	\$ 139,989	\$ 117,386	\$ 126,400	\$ 126,400
451300.45120 Parking Violations	\$ 52,772	\$ 41,913	\$ 48,500	\$ 48,500
451900.45191 False Alarm Fines	\$ 4,500	\$ 2,300	\$ 4,000	\$ 2,000
460000.46192 Photocopy Revenue	\$ 3,739	\$ 4,304	\$ 2,500	\$ 2,500
460000.46193 Finger Printing	\$ 485	\$ 445	\$ 550	\$ 450
460000.46194 Preliminary Breath Test	\$ 780	\$ 510	\$ -	\$ -
460000.46201 Towing Fees	\$ 638	\$ 692	\$ 1,000	\$ 1,000
462100.45190 Alarm Permit Fees	\$ 3,045	\$ 3,060	\$ 3,045	\$ 3,045
462100.46210 Police Services	\$ 136,231	\$ 242,194	\$ 268,000	\$ 157,094
462100.46230 Warrant Service Fee	\$ 540	\$ (436)	\$ -	\$ -
462100.46240 Board of Prisoners	\$ 1,640	\$ (4,850)	\$ -	\$ -
480100.48330 Materials Sales	\$ 1,148	\$ 2,300	\$ 100	\$ 100
483000.48310 Gain Or Loss On Disposal	\$ 28,101	\$ 18,873	\$ -	\$ 3,000
483000.48333 Abandoned Vehicle Sales	\$ 1,263	\$ -	\$ 1,000	\$ 1,000
483000.48890 Other Misc. Revenues	\$ (55)	\$ 2,106	\$ 100	\$ 100
485100.48511 DARE Program Donations	\$ 967	\$ 350	\$ 100	\$ 100
485100.48512 Cadet Program Donations	\$ 791	\$ 5,338	\$ 100	\$ 100
485100.48513 Community Outreach Donation	\$ 7,511	\$ 6,331	\$ 100	\$ 100
485100.48515 Police K-9 Program	\$ 3,780	\$ 1,851	\$ 100	\$ 100
485100.48516 Mini Academy	\$ 10,991	\$ 5,687	\$ 100	\$ 100
493100.49997 Fund Balance Appropriated	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 592,170</b>	<b>\$ 639,042</b>	<b>\$ 654,926</b>	<b>\$ 537,458</b>

GENERAL GOVERNMENT ~ Police

2021 Department Detail Information

POLICE ~ Summary

	2019 Actual	2020 Budget	2021	Gen. Fund	Water
Admin Labor	\$ 567,216	\$ 580,512	\$ 575,082	575,082	-
Operations And Maintenance	\$ 178,909	\$ 212,073	\$ 206,823	206,823	-
Communications Labor	\$ 426,603	\$ 408,568	\$ 484,415	484,415	-
Operations And Maintenance	\$ 3,683	\$ 4,150	\$ 4,150	4,150	-
Capital Outlays	\$ -	\$ 28,021	\$ 28,021	28,021	-
Patrol Labor	\$ 2,435,608	\$ 2,596,323	\$ 2,584,998	2,584,998	-
Operations And Maintenance	\$ 52,377	\$ 75,632	\$ 76,642	76,642	-
Capital Outlays	\$ 93,850	\$ -	\$ -	-	-
Criminal Investigation Labor	\$ 194,728	\$ 219,032	\$ 244,495	244,495	-
Operations And Maintenance	\$ 7,345	\$ 9,325	\$ 9,250	9,250	-
Drug Unit - Operations And Maintenance	\$ 2,252	\$ -	\$ -	-	-
Training Labor	\$ 68,863	\$ 87,564	\$ 87,167	87,167	
Operations And Maintenance	\$ 18,152	\$ 19,475	\$ 23,260	23,260	
Property Clerk Labor	\$ 17,507	\$ 18,575	\$ 18,944	18,944	
Parking Enforcement Labor	\$ 35,944	\$ 36,575	\$ 36,125	36,125	
Operations And Maintenance	\$ 1,206	\$ 1,200	\$ 1,200	1,200	
Police Aides Labor	\$ 12,584	\$ 14,156	\$ 14,439	14,439	
DARE Program - Operations And Maintenance	\$ 350	\$ 100	\$ 100	100	
Mini Academy - Operations And Maintenance	\$ 5,687	\$ 100	\$ 100	100	
Cadet Program - Operations And Maintenance	\$ 5,338	\$ 100	\$ 100	100	
Comm Outreach - Operations And Maintenance	\$ 6,331	\$ 200	\$ 200	200	
Comm Programs - Operations And Maintenance	\$ 468	\$ 2,000	\$ 2,000	2,000	
K-9 Program - Operations And Maintenance	\$ 1,851	\$ 2,400	\$ 2,400	2,400	
<b>Grand Total</b>	<b>\$ 4,136,852</b>	<b>\$ 4,316,081</b>	<b>\$ 4,399,911</b>	<b>\$ 4,399,911</b>	<b>-</b>
Total Sal/FB	\$ 3,759,053	\$ 3,961,305	\$ 4,045,665	\$ 4,045,665	-
Total Other Exp	\$ 377,799	\$ 354,776	\$ 354,246	\$ 354,246	-
<b>Grand Total</b>	<b>\$ 4,136,852</b>	<b>\$ 4,316,081</b>	<b>\$ 4,399,911</b>	<b>\$ 4,399,911</b>	<b>-</b>

Increase \$ 83,830 1.234%

Retirement payouts are still included in these numbers.