

SEWER

CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2021 PROJECT YEAR

East Lincoln Avenue Sanitary Sewer Replacement

Department: Sewer Utility

Reference Number: 370-16-189

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Improve efficiency of sanitary sewer on Lincoln Avenue.

PROJECT DESCRIPTION: Replace 501 L.F. of sanitary sewer on Lincoln Avenue from Grand Avenue to Misty Meadows.

PROJECT JUSTIFICATION: Sanitary sewer needs to be replaced or lined in conjunction with water and street reconstruction.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost	\$97,675				
Less Disposals					
NET COST	\$97,675				

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2021 PROJECT YEAR

East Lincoln Avenue Sanitary Sewer Replacement

Reference Number: 370-16-189

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water				
Sanitary Sewer	501 L.F.	\$175	\$87,675	Retained Earnings
Equipment				
Engineering/Arch.			\$5,000	Retained Earnings
Force Labor				
Contingencies			\$5,000	Retained Earnings
TOTAL PROJECT			\$97,675	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		
3	X	X
4		
Scheduled	2021	2021



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2021—2029 PROJECT YEARS

Water Meter Replacement Program—50%

Department: Sewer Utility

Reference Number: 370-16-191

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Replace all commercial, industrial and residential water meters.

PROJECT DESCRIPTION: There are two parts to a complete water meter—the water module which has a battery and electronically collects, stores and sends monthly usage and the meter chamber which measures the water used. The new modules will use advanced metering infrastructure (AMI) technology and the water meter chambers will be replaced with a new low-lead brass housing. This is a 6-7 year project of which the total cost is reflected on the next page.

PROJECT JUSTIFICATION: The Public Service Commission requires all water meters to be replaced within 20 years of the original installation date. The batteries in the water meter transponders are near the end of their expected life of 15-20 years. The EPA has reduced the amount of lead allowable in brass fittings and meters, therefore, all brass meter chambers must be replaced. The Sewer Utility’s shared cost of the water meter replacement program is required by the Public Service Commission.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost	\$80,000	\$75,000	\$75,000	\$75,000	\$75,000
Less Disposals					
NET COST	\$80,000	\$75,000	\$75,000	\$75,000	\$75,000

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2021—2029 PROJECT YEARS

Water Meter Replacement Program—50%

Reference Number: 370-16-191

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water Meters (2020-2029)	5452		\$685,000	Retained Earnings
Sanitary Sewer				
Equipment				
Engineering/Arch.				
Force Labor				
Contingencies				
TOTAL PROJECT			\$685,000	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		
3	X	X
4		
Scheduled	2021	2021



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2021 PROJECT YEAR

42 Inch Main Interceptor Sewer Rehabilitation

Department: Sewer Utility

Reference Number: 370-17-198

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Rehabilitate the 42 inch main interceptor sewer which will be over 50 years old at the time of the proposed scheduled rehab, which conveys all flow east of the city to the treatment plant, and ensure another 50 to 75 years of life to this section of sewer.

PROJECT DESCRIPTION: The lining of 2,964 linear feet of 42 inch concrete interceptor sewer from Wacker to Theil Street (Walmart parking lot) and 5,146 feet from Theil Street to the Liberty Avenue plant entrance.

PROJECT JUSTIFICATION: This 42 inch interceptor sewer is the main relay line for the entire east end of the city and relays approximately two thirds of the entire daily flow of the city to the treatment plant. This could be completed in several phases.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost	\$2,800,000				
Less Disposals					
NET COST	\$2,800,000				

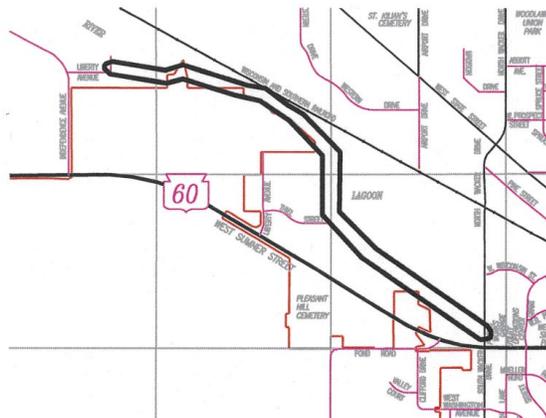
Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

42 Inch Main Interceptor Sewer Rehabilitation

Reference Number: 370-17-198

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water				
Sanitary Sewer	8,110 L.F.	\$285/LF	\$2,311,350	Retained Earnings
Equipment				
Engineering/Arch.				
Force Labor				
Contingencies			\$488,650	
TOTAL PROJECT			\$2,800,000	

PRIORITY		
Priority	Prior Year	Current Year
1		
2	X	X
3		
4		
Scheduled	2021	2021



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2021 PROJECT YEAR

HADC Industrial Park Land Development Phase I

Department: Sewer Utility

Reference Number: 370-19-207

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Construct new sanitary sewer for the Phase I portion of this project.

PROJECT DESCRIPTION: Construct new 8" sanitary sewer from the west end of Innovation Way to the north end of Western Drive.

PROJECT JUSTIFICATION: There has been some interest to develop the HADC land in the industrial park. Sanitary sewer will need to be extended to serve any future development.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost	\$412,500				
Less Disposals					
NET COST	\$412,500				

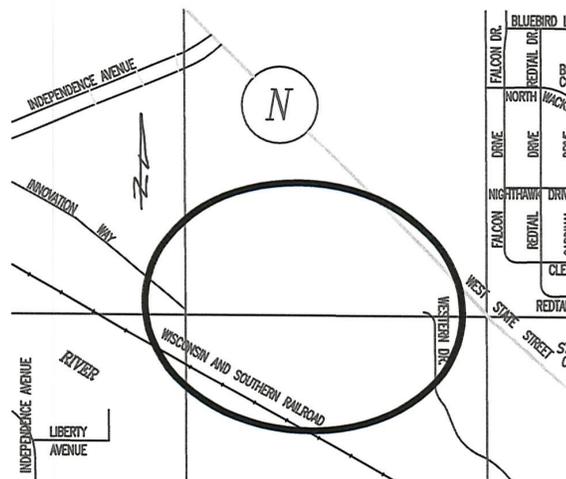
Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

HADC Industrial Park Land Development Phase I

Reference Number: 370-19-207

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water				
Sanitary Sewer	2,530 L.F.		\$336,500	TID 12
Equipment				
Engineering/Arch.			\$10,000	TID 12
Force Labor				
Contingencies			\$66,000	TID 12
TOTAL PROJECT			\$412,500	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		
3	X	X
4		
Scheduled	2020	2021



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2021 PROJECT YEAR

Plant Door Replacements

Department: Sewer Utility

Reference Number: 370-21-222

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Replace 9 metal doors and windows in need at various treatment plant locations.

PROJECT DESCRIPTION: Removal of existing concrete encased doors and windows and replace door frames and hinges.

PROJECT JUSTIFICATION: Nine entry doors at various treatment plant locations are rusted out badly and are falling part and in need of replacement.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost	\$33,000				
Less Disposals					
NET COST	\$33,000				

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

Plant Door Replacements

Reference Number: 370-21-222

Cost	Per Unit	Total
Purchase Price		\$33,000
Annual Rent		
Installation		
Other Costs		
TOTAL COSTS		\$33,000

Estimated Equipment Usage	
	Hours Per Day
	Average Days Per Week
	Weeks Per Year
22	Years in Service
	Annual Capital Cost

Revenue Sources	
Tax Levy	
Long Term Debt	
Special Assessments	
Trust/Donations	
Grants/Aids	
Fund Balance	\$33,000
Other Revenues	
TOTAL SOURCES	\$33,000

Inventory and Replacement	
Similar Items in Inventory	None
Items Replaced	9 doors
Age of Items	22 years
Down Time	
Down Cost	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		X
3		
4		
Scheduled		2021



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2022 PROJECT YEAR

Harker Avenue Reconstruction

Department: Sewer Utility

Reference Number: 370-13-175

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Replace sanitary sewer on Harker Avenue in conjunction with watermain replacement.

PROJECT DESCRIPTION: Replace 540 feet of 8" sanitary sewer from Monroe Avenue to Jefferson Street. Replace 836 feet from Jefferson Street to Lincoln Avenue.

PROJECT JUSTIFICATION: Sewer has many broken areas and severe root problems.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost		\$250,800			
Less Disposals					
NET COST		\$250,800			

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

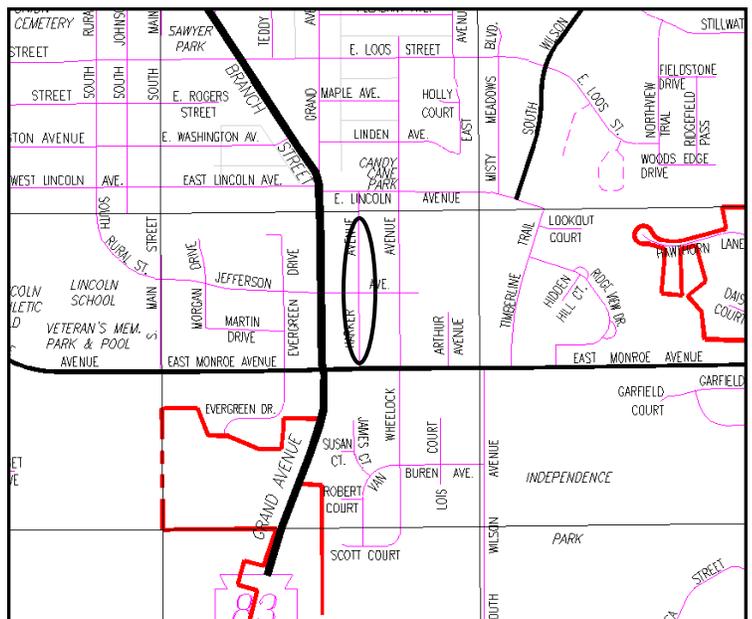
CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2022 PROJECT YEAR

Harker Avenue Reconstruction

Reference Number: 370-13-175

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water				
Sanitary Sewer	1376 L.F.	\$175	\$240,800	Retained Earnings
Equipment				
Engineering/Arch.			\$5,000	Retained Earnings
Force Labor				
Contingencies			\$5,000	Retained Earnings
TOTAL PROJECT			\$250,800	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		
3	X	X
4		
Scheduled	2022	2022



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2022 PROJECT YEAR

Mobile Pump Station Generator Replacements

Department: Sewer Utility

Reference Number: 370-20-214

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Replace the two oldest mobile emergency pump station generator sets with two new units.

PROJECT DESCRIPTION: Purchase two mobile emergency generator units to replace the two oldest units. Sell units being replaced on Wisconsin Surplus.

PROJECT JUSTIFICATION: The two units that would be replaced are over 25 years of age and necessary repairs would be over 50% of the cost of new units. Need to be assured of reliability during power outages.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost	\$90,000				
Less Disposals					
NET COST	\$90,000				

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

Mobile Pump Station Generator Replacements

Reference Number: 370-20-214

Cost	Per Unit	Total
Purchase Price		\$90,000
Annual Rent		
Installation		
Other Costs		
TOTAL COSTS		\$90,000

Estimated Equipment Usage	
24	Hours Per Day
7	Average Days Per Week
52	Weeks Per Year
25+	Years in Service
	Annual Capital Cost

Revenue Sources	
Tax Levy	
Long Term Debt	
Special Assessments	
Trust/Donations	
Grants/Aids	
Fund Balance	\$90,000
Other Revenues	
TOTAL SOURCES	\$90,000

Inventory and Replacement	
Similar Items in Inventory	None
Items Replaced	2 gen sets
Age of Items	25 years
Down Time	
Down Cost	

PRIORITY		
Priority	Prior Year	Current Year
1		
2	X	X
3		
4		
Scheduled	2021	2022



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2022 PROJECT YEAR

Summer Wind Pump Station Pump Replacement

Department: Sewer Utility

Reference Number: 370-21-224

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Replace existing sewage pumps with grinder pumps and an aeration system to better handle the make-up of flow coming into the station.

PROJECT DESCRIPTION: Purchase two grinder style sewage pumps to replace the existing pumps. Purchase an aeration system and install.

PROJECT JUSTIFICATION: Have spent many hours unclogging pumps due to disposable wipes and other debris that comes into the station. Have had great success with the grinder pumps and aeration system that was installed at Lake Drive station two years ago.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost		\$48,000			
Less Disposals					
NET COST		\$48,000			

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

Summer Wind Pump Station Pump Replacement

Reference Number: 370-21-224

Cost	Per Unit	Total
Purchase Price		\$48,000
Annual Rent		
Installation		
Other Costs		
TOTAL COSTS		\$48,000

Estimated Equipment Usage	
24	Hours Per Day
7	Average Days Per Week
52	Weeks Per Year
20	Years in Service
\$2,400	Annual Capital Cost

Revenue Sources	
Tax Levy	
Long Term Debt	
Special Assessments	
Trust/Donations	
Grants/Aids	
Fund Balance	\$48,000
Other Revenues	
TOTAL SOURCES	\$48,000

Inventory and Replacement	
Similar Items in Inventory	None
Items Replaced	Sewage pumps
Age of Items	20 years
Down Time	
Down Cost	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		X
3		
4		
Scheduled		2022

CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2023 PROJECT YEAR

South Main Street Sanitary Sewer Replacement

Department: Sewer Utility

Reference Number: 370-16-190

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Replace or line sanitary sewer on South Main Street in conjunction with water main replacement.

PROJECT DESCRIPTION: Replace or line 500 L.F. of sanitary sewer from Monroe Avenue to Lincoln Avenue.

PROJECT JUSTIFICATION: Sanitary sewer needs to be replaced or lined in conjunction with water and street reconstruction.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost			\$97,500		
Less Disposals					
NET COST			\$97,500		

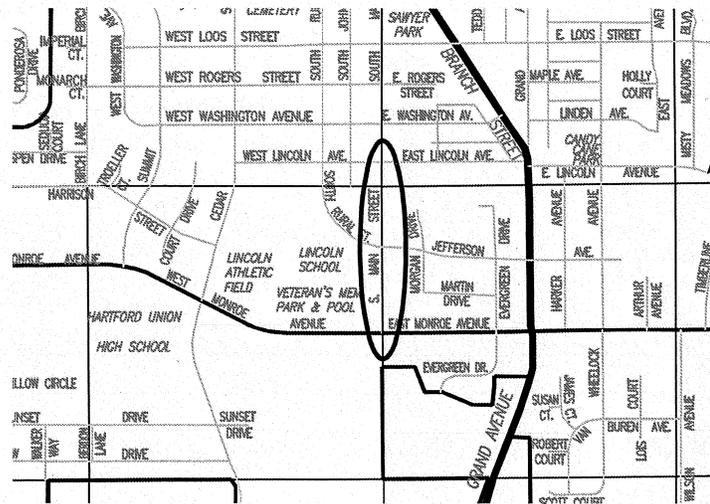
Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

South Main Street Sanitary Sewer Replacement

Reference Number: 370-16-190

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water				
Sanitary Sewer	500 L.F.	\$175	\$87,500	Retained Earnings
Equipment				
Engineering/Arch.			\$5,000	Retained Earnings
Force Labor				
Contingencies			\$5,000	Retained Earnings
TOTAL PROJECT			\$97,500	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		
3	X	X
4		
Scheduled	2023	2023



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2024 PROJECT YEAR

West Rossman Street Sanitary Sewer Replacement

Department: Sewer Utility

Reference Number: 370-09-152

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Improve efficiency of sanitary sewer service on West Rossman Street.

PROJECT DESCRIPTION: Replace 800 linear feet of sanitary sewer and lateral in West Rossman Street between Elm Street and Center Street.

PROJECT JUSTIFICATION: Street is scheduled for reconstruction. Sanitary sewer is in poor condition.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost				\$150,000	
Less Disposals					
NET COST				\$150,000	

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2024 PROJECT YEAR

West Rossman Street Sanitary Sewer Replacement

Reference Number: 370-09-152

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water				
Sanitary Sewer	800 L.F.	\$175	\$140,000	Retained Earnings
Equipment				
Engineering/Arch.			\$5,000	Retained Earnings
Force Labor				
Contingencies			\$5,000	Retained Earnings
TOTAL PROJECT			\$150,000	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		
3	X	X
4		
Scheduled	2022	2024



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2024 PROJECT YEAR

East Wisconsin Avenue Sanitary Sewer Replacement

Department: Sewer Utility

Reference Number: 370-15-186

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Replace sanitary sewer main in right-of-way along East Wisconsin Avenue between Fifth and Sixth Street, in conjunction with water main replacement.

PROJECT DESCRIPTION: Replace 800 linear feet of sanitary sewer in right-of-way south of East Wisconsin Avenue from Fifth Street to manhole 380 feet east of Sixth Street in right-of-way.

PROJECT JUSTIFICATION: The sanitary sewer is in very bad condition and cannot be lined.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost				\$150,000	
Less Disposals					
NET COST				\$150,000	

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

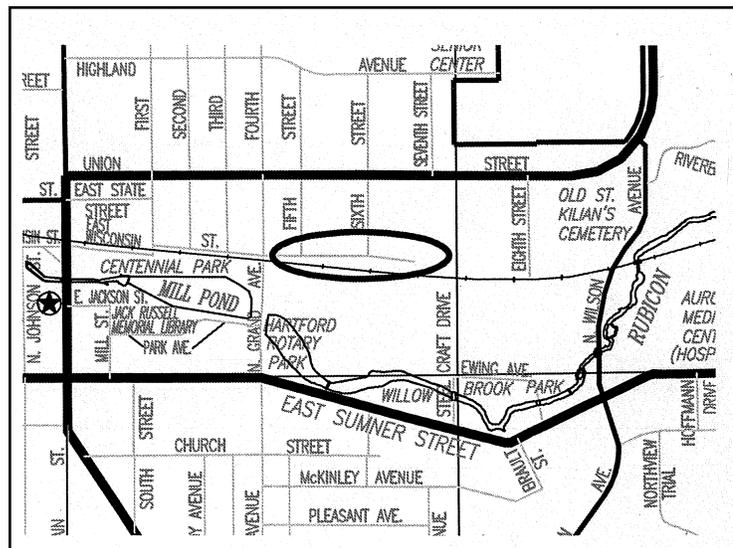
CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2024 PROJECT YEAR

East Wisconsin Avenue Sanitary Sewer Replacement

Reference Number: 370-15-186

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water				
Sanitary Sewer	800 L.F.	\$175	\$140,000	Retained Earnings
Equipment				
Engineering/Arch.			\$5,000	Retained Earnings
Force Labor				
Contingencies			\$5,000	Retained Earnings
TOTAL PROJECT			\$150,000	

PRIORITY		
Priority	Prior Year	Current Year
1		
2	X	X
3		
4		
Scheduled	2023	2024



CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2024 PROJECT YEAR

East Loos Street Sanitary Sewer Replacement

Department: Sewer Utility

Reference Number: 370-20-215

Division: Sewer

Fund: Sewer

PROJECT OBJECTIVE: Replace sanitary sewer on East Loos Street.

PROJECT DESCRIPTION: Replace 460 L.F. of 10 inch sanitary sewer on East Loos Street from Wheelock Avenue to East Avenue.

PROJECT JUSTIFICATION: Sanitary sewer needs to be replaced or lined in conjunction with water and street reconstruction.

PROJECT YEAR:	2021	2022	2023	2024	2025
Capital Cost				\$90,500	
Less Disposals					
NET COST				\$90,500	

Annual Operating Expenditures and Revenues Required			
Expenditures:		Revenues:	
Labor Cost		Taxes	
Contract Services		Increments	
Materials/Supplies		Fines/Fees/Costs	
Depreciation		User Charges	
Utilities		Recurring Aids	
Debt Service		Payments in Lieu	
Other Costs		Other Revenue	
TOTAL EXPENSES	\$0	TOTAL REVENUE	\$0

CAPITAL IMPROVEMENT PROGRAM
PROJECT SUMMARY
2024 PROJECT YEAR

East Loos Street Sanitary Sewer Replacement

Reference Number: 370-20-215

	PROJECT DIMENSION	UNIT COST	TOTAL COST	REVENUE SOURCES
Land				
Site Improvement				
Buildings				
Roadway				
Sidewalk				
Curb/Gutter				
Storm Sewer				
Lighting				
Electric				
Water				
Sanitary Sewer	460 L.F.	\$175	\$80,500	Retained Earnings
Equipment				
Engineering/Arch.			\$5,000	Retained Earnings
Force Labor				
Contingencies			\$5,000	Retained Earnings
TOTAL PROJECT			\$90,500	

PRIORITY		
Priority	Prior Year	Current Year
1		
2		
3	X	X
4		
Scheduled	2024	2024