

GENERAL GOVERNMENT ~ TID #6

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #6 ~ Revenue

	2016 Actual	2017 Actual	2018 Budget	2019
411200.41120 Tax Increments	\$ 6,230	\$ 9,714	\$ 12,000	\$ 10,000
493000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ 2,620	\$ -
TOTAL	\$ 6,230	\$ 9,714	\$ 14,620	\$ 10,000

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #6 ~ Summary

	2017 Actual	2018 Budget	2019	Gen. Fund	Water	Sewer	TIF
Industrial Devel. Programs	\$ 11,475	\$ 14,470	\$ 9,850	-	-	-	9,850
Operations And Maintenance	\$ 150	\$ 150	\$ 150	-	-	-	150
Grand Total	\$ 11,625	\$ 14,620	\$ 10,000	-	-	-	10,000

GENERAL GOVERNMENT ~ TID #7

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #7 ~ Revenue

	2016 Actual	2017 Actual	2018 Budget	2019
411200.41120 Tax Increments	\$ 187,827	\$ 180,568	\$ 190,000	\$ 192,500
434100.43416 State Computer Aid	\$ -	\$ 7,225	\$ -	\$ 7,400
493000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ (34,824)	\$ (39,230)
TOTAL	\$ 187,827	\$ 187,793	\$ 155,176	\$ 160,670

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #7 ~ Summary

	2017 Actual	2018 Budget	2019	Gen. Fund	Water	Sewer	TIF
Industrial Devel. Programs	\$ 157,229	\$ 155,000	\$ 160,520	-	-	-	160,520
Operations And Maintenance	\$ 176	\$ 176	\$ 150	-	-	-	150
Grand Total	\$ 157,405	\$ 155,176	\$ 160,670	-	-	-	160,670

GENERAL GOVERNMENT ~ TID #8

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #8 ~ Revenue

	2016 Actual	2017 Actual	2018 Budget	2019 Estimate
411200.41120 Tax Increments	\$ 68,270	\$ 64,556	\$ 70,000	\$ 65,850
434100.43416 State Computer Tax Refund	\$ 3,594	\$ 2,876	\$ 3,600	\$ 2,935
493000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ (11,570)	\$ (10,635)
TOTAL	\$ 71,864	\$ 67,432	\$ 62,030	\$ 58,150

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #8 ~ Summary

	2017 Actual	2018 Budget	2019	Gen. Fund	Water	Sewer	TIF
Industrial Devel. Programs	\$ 54,466	\$ 61,880	\$ 58,000	-	-	-	58,000
Operations And Maintenance	\$ 150	\$ 150	\$ 150	-	-	-	150
Grand Total	\$ 54,616	\$ 62,030	\$ 58,150	-	-	-	58,150

GENERAL GOVERNMENT ~ TID #9

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #9 ~ Revenue

	2016 Actual	2017 Actual	2018 Budget	2019
411200.41120 Tax Increments	\$ -	\$ 6,765	\$ 31,500	\$ 73,800
434100.43416 State Computer Aid	\$ -	\$ 7,737	\$ -	\$ 7,900
493000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ (19,090)	\$ (57,400)
TOTAL	\$ -	\$ 14,502	\$ 12,410	\$ 24,300

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #9 ~ Summary

	2017 Actual	2018 Budget	2019	Gen. Fund	Water	Sewer	TIF
Industrial Devel. Programs	\$ 5,100	\$ 12,260	\$ 24,150	-	-	-	\$ 24,150
Operations & Maintenance	\$ 150	\$ 150	\$ 150	-	-	-	\$ 150
Grand Total	\$ 5,250	\$ 12,410	\$ 24,300	-	-	-	\$ 24,300

GENERAL GOVERNMENT ~ TID #10

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #10 ~ Revenue

	2016 Actual	2017 Actual	2018 Budget	2019 BUDGET
411200.41120 Tax Increments	\$ -	\$ -	\$ -	\$ 22,053
432711.48528 Downtown Development	\$ -	\$ -	\$ -	\$ -
492000.49100 Transfers from Other Funds	\$ -	\$ 200,000	\$ 650,000	\$ -
493000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ 68,150	\$ -
TOTAL	\$ -	\$ -	\$ 718,150	\$ 22,053

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #10 ~ Summary

	2017 Budget	2018 Budget	2019	Gen. Fund	Water	Sewer	TIF
Industrial Devel. Programs	\$ -	\$ 653,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Operations & Maintenance	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -
Improvements	\$ -	\$ 65,000	\$ 18,903				\$ -
Grand Total	\$ -	\$ 718,150	\$ 22,053	\$ -	\$ -	\$ -	\$ -

GENERAL GOVERNMENT ~ TID #11

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #11 ~ Revenue

	2016 Actual	2017 Actual	2018 Budget	2019
411200.41120 Tax Increments	\$ -	\$ -	\$ -	\$ 110,000
432711.48528 Downtown Development	\$ -	\$ -	\$ -	\$ -
491200.49250 Proceeds LTD	\$ -	\$ -	\$ 510,400	\$ -
492000.49100 Transfers from Other Funds	\$ -	\$ -	\$ -	\$ -
493000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ 3,150	\$ 54,093
TOTAL	\$ -	\$ -	\$ 513,550	\$ 164,093

2019 Department Detail Information

TAX INCREMENTAL DISTRICT #11 ~ Summary

	2017 Budget	2018 Budget	2019	Gen. Fund	Water	Sewer	TIF
Industrial Devel. Programs	\$ -	\$ 3,000	\$ 3,000	-	-	-	\$ 3,000
Operations & Maintenance	\$ -	\$ 150	\$ 150	-	-	-	\$ 150
N Wacker Reconstruction	\$ -	\$ 502,600	\$ 78,000	-	-	-	\$ 78,000
N Wacker Bridge Replacement	\$ -	\$ 7,800	\$ 8,400	-	-	-	\$ 8,400
Transfers to Other Funds	\$ -	\$ -	\$ 74,543	-	-	-	\$ 74,543
Grand Total	\$ -	\$ 513,550	\$ 164,093	-	-	-	\$ 164,093