



MISSION:

Community based Law Enforcement is provided to the citizens of Hartford through the Hartford Police Department. This division of the Department of Public Safety provides 24 hour response to community needs with a motorized fleet of five marked patrol vehicles, three unmarked vehicles, and a marked four-wheel drive SUV used by the Police K-9 Unit. A nationally certified Emergency Communications Center with radio and paging communication system operates from police offices in City Hall 24 hours a day, including a state of the art emergency 911 Public Safety Answering Point. The department was formed in 1922, and Emergency Communications Services have been performed locally since 1967. The division is responsible for law enforcement service calls, criminal and non-criminal investigations, case preparation for prosecutions, traffic enforcement, crime prevention, community relations programs, and the direct enforcement of federal, state, and municipal laws.

- Provide proactive police response through community involvement.
- Provide positive community interaction through outreach and collaborative efforts through educational programs and presentations.
- Control and maintain the atmosphere of a safe environment of the community based on the perception of its citizens.

GENERAL GOVERNMENT ~ Police

2019 Department Detail Information

POLICE ~ Revenue

	2016 Actual	2017 Actual	2018 Budget	2019
432000.43610 Municipal Services-State Aid	\$ 2,042	\$ 1,903	\$ 2,200	\$ 1,900
435200.43271 Federal Grants	\$ 1,700	\$ 9,199	\$ 350	\$ -
435200.43520 State Aid- Training	\$ 3,680	\$ 3,200	\$ 4,000	\$ 4,480
435330.43531 Local Transportation Aid	\$ 157,331	\$ 144,869	\$ 157,464	\$ 150,794
435330.43533 State Aid/Connecting St.	\$ 26,161	\$ 26,508	\$ 28,776	\$ 26,635
440000.44240 Parking Permits	\$ 1,103	\$ 872	\$ 1,000	\$ 1,000
449100.44210 Bicycle Licenses	\$ 83	\$ 264	\$ 200	\$ 250
450000.45193 Vehicle Impound Fees	\$ 662	\$ 240	\$ 250	\$ 450
450000.45216 Other Asset Forfeitures	\$ 115	\$ 2,120	\$ -	\$ -
450000.45223 Court Penalties & Fines	\$ 100,375	\$ 122,521	\$ 126,500	\$ 129,500
451300.45120 Parking Violations	\$ 46,111	\$ 48,662	\$ 45,000	\$ 48,500
451900.45191 False Alarm Fines	\$ 3,042	\$ 4,300	\$ 2,700	\$ 3,750
460000.46192 Photocopy Revenue	\$ 2,454	\$ 2,307	\$ 2,200	\$ 2,350
460000.46193 Finger Printing	\$ 535	\$ 520	\$ 550	\$ 550
460000.46194 Preliminary Breath Test	\$ 30	\$ 345	\$ -	\$ -
460000.46201 Towing Fees	\$ 1,662	\$ 1,789	\$ 1,300	\$ 1,400
462100.45190 Alarm Permit Fees	\$ 2,775	\$ 2,955	\$ 2,865	\$ 3,000
462100.46210 Police Services	\$ 5,121	\$ 6,089	\$ 4,500	\$ 286,000
462100.46230 Warrant Service Fee	\$ 3,950	\$ 5,070	\$ 5,800	\$ 5,300
462100.46240 Board of Prisoners	\$ 6,940	\$ (1,003)	\$ 3,800	\$ 150
480100.48330 Materials Sales	\$ 480	\$ 394	\$ 100	\$ 100
483000.48310 Gain Or Loss On Disposal	\$ 30,665	\$ 22,680	\$ 21,000	\$ 20,000
483000.48333 Abandoned Vehicle Sales	\$ 3,733	\$ -	\$ 1,000	\$ 1,000
483000.48890 Other Misc. Revenues	\$ 35	\$ 175	\$ 100	\$ 100
485100.48511 DARE Program Donations	\$ 261	\$ -	\$ 100	\$ 100
485100.48512 Explorer Program Donations	\$ 1,635	\$ 2,019	\$ 100	\$ 100
485100.48513 Community Outreach Donation	\$ 5,303	\$ 5,774	\$ 100	\$ 100
485100.48515 Police K-9 Program	\$ -	\$ 49,811	\$ 100	\$ 100
485100.48516 Mini Academy	\$ 16,645	\$ 10,969	\$ 100	\$ 100
493100.49997 Fund Balance Appropriated	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 424,629	\$ 474,552	\$ 412,155	\$ 687,709

2019 Department Detail Information

POLICE ~ Summary

	2017 Actual	2018 Budget	2019	Gen. Fund	Water
Admin Labor	\$ 666,166	\$ 615,944	\$ 558,952	558,952	-
Operations And Maintenance	\$ 219,610	\$ 194,763	\$ 200,363	200,363	-
Communications Labor	\$ 380,018	\$ 396,511	\$ 398,816	398,816	-
Operations And Maintenance	\$ 3,551	\$ 4,150	\$ 4,150	4,150	-
Capital Outlays	\$ 132,782	\$ 84,611	\$ -	-	-
Patrol Labor	\$ 2,145,264	\$ 2,186,228	\$ 2,499,751	2,499,751	-
Operations And Maintenance	\$ 79,004	\$ 68,962	\$ 70,840	70,840	-
Capital Outlays	\$ 128,750	\$ 119,386	\$ 119,386	119,386	-
Criminal Investigation Labor	\$ 238,094	\$ 242,449	\$ 215,212	215,212	-
Operations And Maintenance	\$ 10,075	\$ 10,075	\$ 9,325	9,325	-
Drug Unit - Operations And Maintenance	\$ 2,300	\$ 2,300	\$ 2,300	2,300	-
Training Labor	\$ 70,270	\$ 72,950	\$ 81,511	81,511	
Operations And Maintenance	\$ 20,675	\$ 19,075	\$ 18,975	18,975	
Property Clerk Labor	\$ 17,621	\$ 17,770	\$ 18,127	18,127	
Parking Enforcement Labor	\$ 34,694	\$ 35,921	\$ 36,432	36,432	
Operations And Maintenance	\$ 1,200	\$ 1,200	\$ 1,200	1,200	
Police Aides Labor	\$ 16,077	\$ 13,905	\$ 13,587	13,587	
DARE Program - Operations And Maintenance	\$ 100	\$ 100	\$ 100	100	
Mini Academy - Operations And Maintenance	\$ 100	\$ 100	\$ 100	100	
Explorer Program - Operations And Maintenance	\$ 100	\$ 100	\$ 100	100	
Comm Outreach - Operations And Maintenance	\$ 200	\$ 200	\$ 200	200	
Comm Programs - Operations And Maintenance	\$ 2,000	\$ 2,000	\$ 2,000	2,000	
K-9 Program - Operations And Maintenance	\$ 2,400	\$ 2,400	\$ 2,400	2,400	
Grand Total	\$ 4,171,051	\$ 4,091,100	\$ 4,253,827	\$ 4,253,827	-
Total Sal/FB	\$ 3,568,204	\$ 3,581,678	\$ 3,822,388	\$ 3,822,388	-
Total Other Exp	\$ 602,847	\$ 509,422	\$ 431,439	\$ 431,439	-
Grand Total	\$ 4,171,051	\$ 4,091,100	\$ 4,253,827	\$ 4,253,827	-