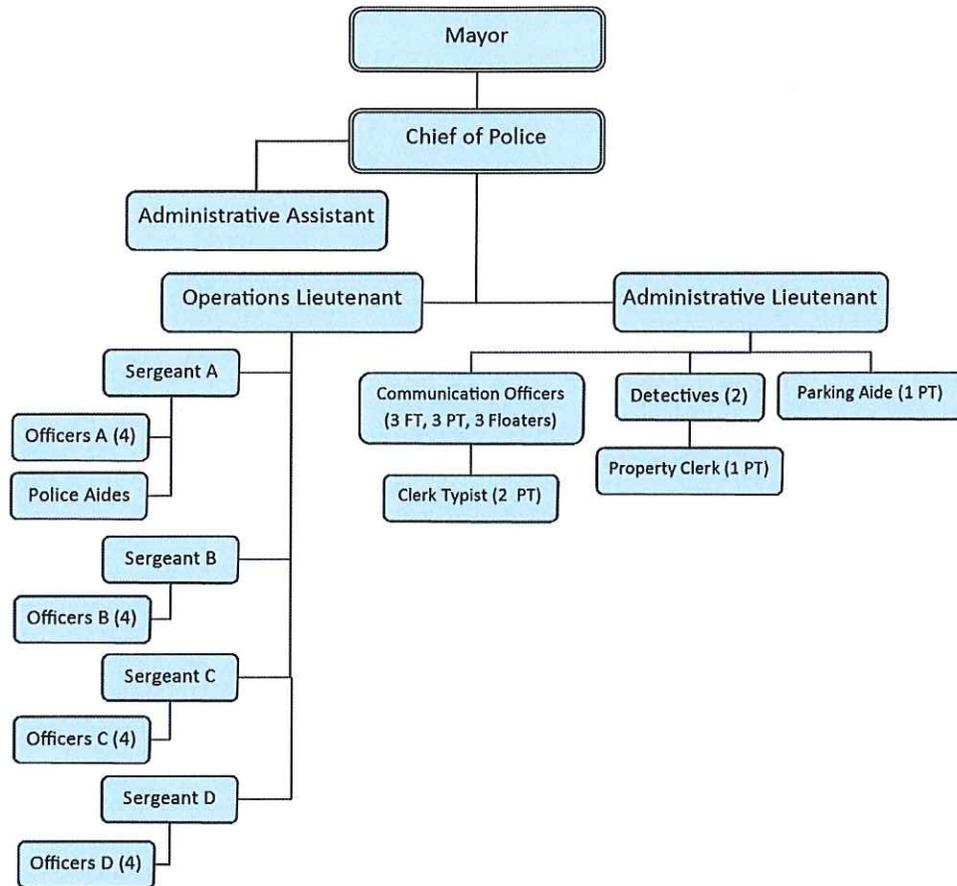


## GENERAL GOVERNMENT ~ Police

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### MISSION:

Law Enforcement is provided to the citizens of Hartford through the Hartford Police Department. This division of the Department of Public Safety provides 24 hour response to community needs with a motorized fleet of five marked patrol vehicles, one unmarked vehicle, and a marked four-wheel drive SUV used by the Police School Liaison Officer and as a special use vehicle. A manned radio and paging communication system operates from police offices in City Hall, including an emergency 911 outlet. The division is responsible for law enforcement service calls, criminal and non-criminal investigations, case preparation for prosecutions, traffic enforcement, crime prevention, community relations programs, and the direct enforcement of federal, state, and municipal laws.

- Provide proactive police response through community involvement.
- Provide positive community interaction through outreach and collaborative efforts through educational programs and presentations.
- Control and maintain the atmosphere of a safe environment of the community based on the perception of its citizens.

## GENERAL GOVERNMENT ~ Police

## 2017 Department Detail Information

## POLICE ~ Revenue

	2013 Actual	2014 Actual	2015 Budget	2016
432000.43610 Municipal Services-State Aid	\$ 2,478	\$ 2,300	\$ 2,300	\$ 2,100
435200.43271 Federal Grants	\$ -	\$ -	\$ 300	\$ 5,780
435200.43520 State Aid- Training	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
435330.43531 Local Transportation Aid	\$ 158,173	\$ 178,470	\$ 169,942	\$ 156,743
435330.43533 State Aid/Connecting St.	\$ 26,061	\$ 26,398	\$ 28,531	\$ 28,619
440000.44240 Parking Permits	\$ 1,005	\$ 200	\$ 950	\$ 1,000
449100.44210 Bicycle Licenses	\$ 211	\$ 200	\$ 200	\$ 200
450000.45193 Vehicle Impound Fees	\$ 88	\$ 200	\$ 200	\$ 200
450000.45216 Other Asset Forfeitures	\$ 1,785	\$ -	\$ -	\$ -
450000.45223 Court Penalties & Fines	\$ 141,982	\$ 156,000	\$ 150,000	\$ 140,000
451300.45120 Parking Violations	\$ 41,081	\$ 42,625	\$ 43,000	\$ 43,000
451900.45191 False Alarm Fines	\$ 1,900	\$ 2,400	\$ 1,700	\$ 1,700
460000.46192 Photocopy Revenue	\$ 1,929	\$ 2,000	\$ 2,000	\$ 2,000
460000.46193 Finger Printing	\$ 595	\$ 500	\$ 500	\$ 500
460000.46194 Preliminary Breath Test	\$ 195	\$ -	\$ -	\$ -
460000.46201 Towing Fees	\$ 1,145	\$ 450	\$ 1,000	\$ 1,000
462100.45190 Alarm Permit Fees	\$ 2,520	\$ 2,400	\$ 2,400	\$ 2,500
462100.46210 Police Services	\$ 4,652	\$ 7,100	\$ 5,000	\$ 5,000
462100.46230 Warrant Service Fee	\$ 7,335	\$ 8,000	\$ 8,000	\$ 7,000
462100.46240 Board of Prisoners	\$ -	\$ -	\$ -	\$ 2,500
480100.48330 Materials Sales	\$ 206	\$ 100	\$ 100	\$ 100
483000.48310 Gain Or Loss On Disposal	\$ 43,109	\$ 16,750	\$ 21,000	\$ 21,000
483000.48333 Abandoned Vehicle Sales	\$ 1,213	\$ 1,000	\$ 1,000	\$ 1,000
483000.48890 Other Misc. Revenues	\$ 75	\$ 100	\$ 100	\$ 100
485100.48511 DARE Program Donations	\$ -	\$ 1,200	\$ 1,200	\$ 100
485100.48512 Explorer Program Donations	\$ -	\$ 500	\$ 500	\$ 100
485100.48513 Community Outreach Donation	\$ -	\$ 200	\$ 200	\$ 100
485100.48515 Police K-9 Program	\$ 300	\$ 200	\$ 200	\$ 100
485100.48516 Mini Academy	\$ 4,610	\$ 1,500	\$ 1,500	\$ 100
493100.49997 Fund Balance Appropriated	\$ -	\$ -	\$ -	\$ 221,282
<b>TOTAL</b>	<b>\$ 446,648</b>	<b>\$ 454,793</b>	<b>\$ 445,823</b>	<b>\$ 647,824</b>

## 2017 Department Detail Information

## POLICE ~ Summary

	2015 Budget	2016 Budget	2017	Gen. Fund	Water	Sewer
Admin Labor	\$ 589,828	\$ 543,114	\$ 666,166	666,166	-	-
Operations And Maintenance	\$ 143,745	\$ 178,682	\$ 219,610	219,610	-	-
Communications Labor	\$ 364,110	\$ 374,245	\$ 380,018	380,018	-	-
Operations And Maintenance	\$ 4,632	\$ 3,150	\$ 3,551	3,551	-	-
Capital Outlays	\$ -	\$ 152,087	\$ 132,782	132,782	-	-
Patrol Labor	\$ 2,111,465	\$ 2,162,531	\$ 2,145,264	2,145,264	-	-
Operations And Maintenance	\$ 52,485	\$ 80,744	\$ 79,004	79,004	-	-
Capital Outlays	\$ 127,260	\$ 101,521	\$ 128,750	128,750	-	-
Criminal Investigation Labor	\$ 208,418	\$ 239,428	\$ 238,094	238,094	-	-
Operations And Maintenance	\$ 7,924	\$ 10,075	\$ 10,075	10,075	-	-
Drug Unit - Operations And Maintenance	\$ 2,223	\$ 2,300	\$ 2,300	2,300	-	-
Training Labor	\$ 66,300	\$ 71,052	\$ 70,270	70,270		
Operations And Maintenance	\$ 14,155	\$ 16,175	\$ 20,675	20,675		
Property Clerk Labor	\$ 16,515	\$ 17,091	\$ 17,621	17,621		
Parking Enforcement Labor	\$ 33,517	\$ 34,418	\$ 34,694	34,694		
Operations And Maintenance	\$ 34,472	\$ 1,200	\$ 1,200	1,200		
Police Aides Labor	\$ 9,110	\$ 12,862	\$ 16,077	16,077		
DARE Program - Operations And Maintenance	\$ -	\$ 1,200	\$ 100	100		
Mini Academy - Operations And Maintenance	\$ 5,400	\$ 1,500	\$ 100	100		
Explorer Program - Operations And Maintenance	\$ -	\$ 500	\$ 100	100		
Comm Outreach - Operations And Maintenance	\$ -	\$ 200	\$ 200	200		
Comm Programs - Operations And Maintenance	\$ 2,000	\$ 2,000	\$ 2,000	2,000		
K-9 Program - Operations And Maintenance	\$ 1,876	\$ 5,000	\$ 2,400	2,400		
<b>Grand Total</b>	<b>\$ 3,795,435</b>	<b>\$ 4,011,075</b>	<b>\$ 4,171,051</b>	<b>\$ 4,171,051</b>	-	-
Total Sal/FB	\$ 3,399,263	\$ 3,454,741	\$ 3,568,204	\$ 3,568,204	-	-
Total Other Exp	\$ 396,172	\$ 556,334	\$ 602,847	\$ 602,847	-	-
<b>Grand Total</b>	<b>\$ 3,795,435</b>	<b>\$ 4,011,075</b>	<b>\$ 4,171,051</b>	<b>\$ 4,171,051</b>	-	-