

**MISSION:**

The primary mission of Emergency Government is to provide professional, effective, and efficient response to major events, whether natural or man made, that cause property damage or personal injury within the community, and to prepare for those emergency situations through training, exercises, and written procedural manuals. It is the duty of Emergency Government to follow through each disaster event until such time as normal operations are in place once again.

- Continue to coordinate disaster responses with the Washington County Office of Emergency Government.
- Continue to disburse all required information to the proper regulatory and governmental officials in a timely manner.

**COMMUNITY VISION:**

The Emergency Government Division is responsible for maintaining readiness for any disaster that might occur (including weather-related and man-made disasters). Readiness is maintained in cooperation with the Washington County Division of Emergency Government through written policy, training, exercises, and dissemination of public information. The division is responsible for the operation of City-wide emergency warning sirens, as well as the planning of coordinated government services and operations in the event of a disaster. The Fire and Recuse Chief is responsible for meeting the goals of this division.

**GENERAL GOVERNMENT ~ Emergency Government**

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**2017 Department Detail Information**

**EMERGENCY GOVERNMENT ~ Revenue**

	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017</b>
441250.44120 Emergency Sirens	\$ -	\$ 300	\$ 300	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ -</b>

GENERAL GOVERNMENT ~ Emergency Government

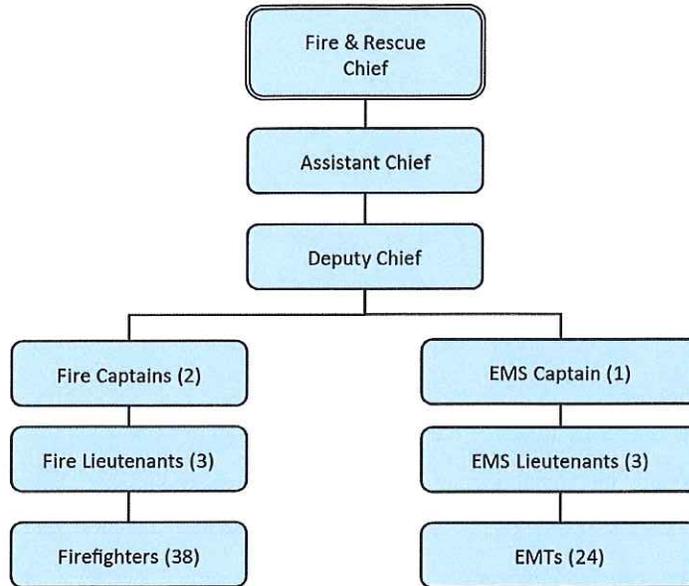
2017 Department Detail Information

EMERGENCY GOVERNMENT ~ Summary

	2015 Budget	2016 Budget	2017	Gen. Fund	Water	Sewer	TIF	Cable
Labor	\$ 18,227	\$ 18,430	\$ 15,268	15,268				
Operations And Maintenance	\$ 16,256	\$ 10,250	\$ 10,500	10,500				
Capital Outlays	\$ -	\$ -	\$ -	-				
<b>Grand Total</b>	<b>\$ 34,483</b>	<b>\$ 28,680</b>	<b>\$ 25,768</b>	<b>25,768</b>				
Total Sal/FB	\$ 18,227	\$ 18,430	\$ 15,268	15,268				
Total Other Exp	\$ 16,256	\$ 10,250	\$ 10,500	10,500				
<b>Grand Total</b>	<b>\$ 34,483</b>	<b>\$ 28,680</b>	<b>\$ 25,768</b>	<b>25,768</b>				

## GENERAL GOVERNMENT ~ Emergency Squad

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### MISSION:

The primary mission of Emergency Medical Services is to provide 24-hour pre-hospital emergency medical care to the citizens of Hartford and its surrounding communities.

- Maintain an in-service average time of less than 5 minutes.
- Broaden the educational efforts on safety and E911 at local schools.
- Maintain complete shift coverage 24 hours/day, 7 days/week, 365 days/year.
- Maintain a compliment of at least 30 active EMTs.

### COMMUNITY VISION:

The emergency ambulance response is provided to the citizens of Hartford, and a 70 square mile area surrounding the City, through the Rescue operation of Hartford Fire and Rescue. Originally a quasi-governmental operation, the division is now fully integrated within municipal operations. Twenty-four hour service is provided by a paid on-call staff that respond by page to stabilize a patient condition and transport to the nearest health care facility. Hartford Fire and Rescue operates two fully equipped ambulances from a central facility near City Hall.

**GENERAL GOVERNMENT ~ Emergency Squad**

**2017 Department Detail Information**

**EMERGENCY SQUAD FUND ~ Revenue**

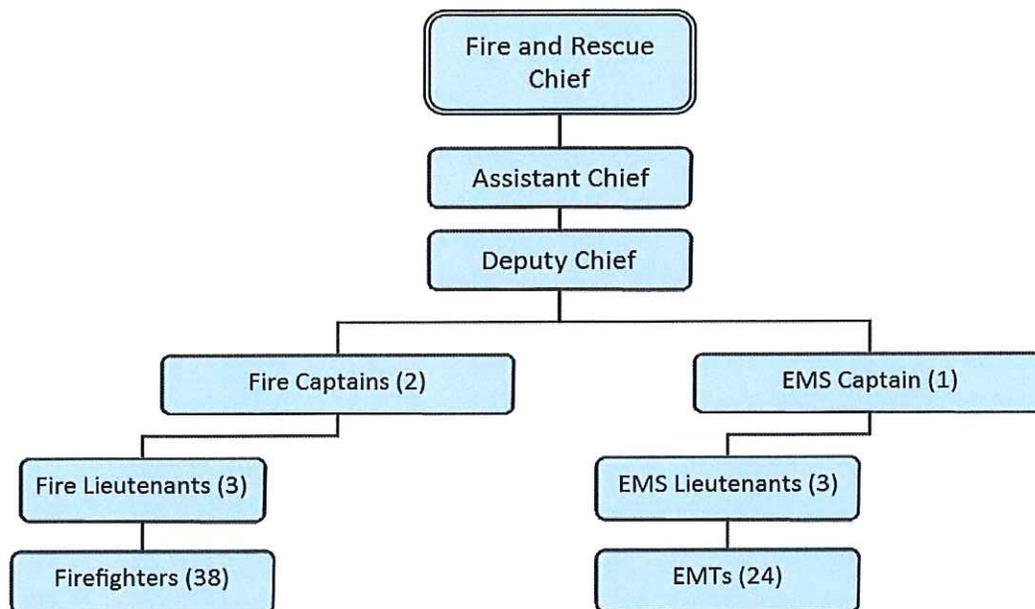
	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017</b>
432000.43581 State Grants	\$ 6,116	\$ 6,213	\$ 8,700	\$ 8,700
432000.48510 Donations	\$ -	\$ 50,281		
473240.46424 Rescue Calls	\$ 632,150	\$ 579,433	\$ 730,000	\$ 775,000
473240.46425 Non-Transport Charge	\$ 13,300	\$ 15,150	\$ 28,000	\$ -
473240.46429 Standby Service	\$ 1,480	\$ 205	\$ 1,500	\$ 1,500
473240.46431 Unallowed Amounts MC/MA	\$ (187,438)	\$ (148,327)	\$ (200,000)	\$ -
473240.46438 Pre-DOR Collections	\$ -	\$ -	\$ -	\$ 5,000
473240.46439 Post-DOR Collections	\$ -	\$ -	\$ -	\$ 5,000
473240.46446 Contractuals/Accumed	\$ -	\$ -	\$ -	\$ (215,000)
473240.48110 Interest On Investments	\$ 784	\$ 810	\$ 600	\$ 600
473240.48111 Interest Revenues	\$ 37	\$ 43	\$ 35	\$ 35
473240.48890 Other Misc. Revenues	\$ 1,213	\$ 1,235	\$ 1,200	\$ 1,200
483000.48310 Gain or Loss on Disposals	\$ -	\$ -	\$ -	\$ 10,000
492000.49668 Liability Insurance Fund	\$ 871	\$ 28,157		
492000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ (40,823)	\$ (39,241)
<b>TOTAL</b>	<b>\$ 468,513</b>	<b>\$ 533,200</b>	<b>\$ 529,212</b>	<b>\$ 552,794</b>

GENERAL GOVERNMENT ~ Emergency Squad

2017 Department Detail Information

EMERGENCY SQUAD FUND ~ Summary

	2015 Budget	2016 Budget	2017	Gen. Fund	Water	Sewer	Other
Labor	\$ 333,252	\$ 334,019	\$ 343,297		-	-	343,297
Operations And Maintenance	\$ 174,881	\$ 182,082	\$ 196,182		-	-	196,182
Capital Outlays	\$ 1,795	\$ 1,732	\$ 1,872				1,872
Operations And Maintenance	\$ 11,586	\$ 11,379	\$ 11,443				11,443
<b>Grand Total</b>	<b>\$ 521,514</b>	<b>\$ 529,212</b>	<b>\$ 552,794</b>		-	-	<b>552,794</b>
Total Sal/FB	\$ 333,252	\$ 334,019	\$ 343,297		-	-	343,297
Total Other Exp	\$ 188,262	\$ 195,193	\$ 209,497		-	-	209,497
<b>Grand Total</b>	<b>\$ 521,514</b>	<b>\$ 529,212</b>	<b>\$ 552,794</b>		-	-	<b>552,794</b>



**MISSION:**

The primary mission of the Fire Department is to provide public fire safety education, fire inspection services, and emergency fire and rescue services for the citizens of Hartford and the surrounding communities.

- Maintain a compliment of at least 40 volunteer firefighters.
- Respond to all fire calls with an average initial in-service delay of less than six minutes.
- Implement a system to efficiently and effectively satisfy Department of Commerce requirements.
- Maintain all vehicle in on-the-road condition 90% of the time.
- Maintain a minimum of 1200 total hours of firefighting/rescue training.

**COMMUNITY VISION:**

The Hartford Fire Department is responsible for protecting the lives and property of the citizens of Hartford and surrounding communities from fires and related hazards. The division is comprised of a paid on-call volunteer staff that is responsible for suppressing and defeating fires of all types, responding to motor vehicle, industrial, and other types of accidents, and offering a comprehensive fire prevention program to the community. Using a fleet of modern fire suppression vehicles, the Hartford Fire Department responds to calls for service within a 62 square mile area including the townships of Hartford, Erin, and Rubicon (all on a contractual basis). The division operates from a single fire station near City Hall in Hartford, where community programs and training activities are also conducted. Educational programs are also maintained within all area schools.

**PUBLIC SAFETY ~ Fire Department Revenues**

**2017 Department Detail Information**

**FIRE DEPARTMENT ~ Revenue**

	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017</b>
434200.43421 2% Fire Dues From State	\$ 44,277	\$ 44,000	\$ 43,000	\$ 47,000
434200.43422 2% Fire Dues From Township	\$ 20,956	\$ 20,900	\$ 20,000	\$ 22,500
434200.43610 Municipal Services	\$ 1,140	\$ 1,100	\$ 1,005	\$ 939
440000.44236 Fireworks Permit	\$ 200	\$ 200	\$ 200	\$ 168
460000.46251 False Alarm Fee	\$ 610	\$ 200	\$ 200	\$ -
460000.46253 Fire Extinguisher Training	\$ -	\$ 200	\$ 200	\$ -
460000.46257 US Open Staffing Fees				\$ 10,000
473210.47226 Town Of Hartford	\$ 114,167	\$ 114,000	\$ 116,450	\$ 117,382
473210.47227 Town Of Erin	\$ 135,791	\$ 142,412	\$ 146,701	\$ 150,150
473210.47228 Town Of Rubicon	\$ 30,877	\$ 31,000	\$ 31,654	\$ 31,970
480100.48310 Gain on Disposal	\$ -	\$ -	\$ -	\$ 5,000
493100.49997 Fund Balance Appropriated	\$ -	\$ -	\$ -	\$ 76,025
<b>Total Revenue</b>	<b>\$ 348,018</b>	<b>\$ 354,012</b>	<b>\$ 359,410</b>	<b>\$ 461,134</b>

**PUBLIC SAFETY ~ Fire Department Administration**

**2017 Department Detail Information**

**FIRE DEPARTMENT ~ Summary**

	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>2017</b>	<b>General Fund</b>
<b>Labor</b>	\$ 191,306	\$ 217,674	\$ 211,995	\$ 211,995
<b>Operations And Maintenance</b>	\$ 92,675	\$ 106,433	\$ 107,910	\$ 107,910
<b>Capital Outlays</b>	\$ -	\$ -	\$ 155,025	\$ 155,025
<b>Fire House - Operations And Maintenance</b>	\$ 16,809	\$ 22,000	\$ 22,000	\$ 22,000
<b>Grand Total</b>	<b>\$ 300,790</b>	<b>\$ 346,107</b>	<b>\$ 496,930</b>	<b>\$ 496,930</b>
<b>Total Sal/FB</b>	\$ 191,306	\$ 217,674	\$ 211,995	\$ 211,995
<b>Total Other Exp.</b>	\$ 109,484	\$ 128,433	\$ 284,935	\$ 284,935
<b>Grand Total</b>	<b>\$ 300,790</b>	<b>\$ 346,107</b>	<b>\$ 496,930</b>	<b>\$ 496,930</b>