

**GENERAL GOVERNMENT ~ TID #6**

---

**2017 Department Detail Information**

**TAX INCREMENTAL DISTRICT #6 ~ Revenue**

	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017</b>
411200.41120 Tax Increments	\$ 9,340	\$ 14,900	\$ 11,615	\$ 11,625
<b>TOTAL</b>	<b>\$ 9,340</b>	<b>\$ 14,900</b>	<b>\$ 11,615</b>	<b>\$ 11,625</b>

2017 Department Detail Information

TAX INCREMENTAL DISTRICT #6 ~ Summary

	2015 Budget	2016 Budget	2017	Gen. Fund	Water	Sewer	TIF
Industrial Devel. Programs	\$ 148,550	\$ 11,465	\$ 11,475	-	-	-	11,475
Operations And Maintenance	\$ 22,468	\$ 150	\$ 150	-	-	-	150
Grand Total	\$ 171,018	\$ 11,615	\$ 11,625	-	-	-	11,625

**GENERAL GOVERNMENT ~ TID #7**

---

**2017 Department Detail Information**

**TAX INCREMENTAL DISTRICT #7 ~ Revenue**

	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017</b>
411200.41120 Tax Increments	\$ 176,094	\$ 200,000	\$ 197,582	\$ 187,827
493000.49997 Fund Balance Appropriated	\$ -	\$ (37,000)	\$ (32,511)	\$ (30,422)
<b>TOTAL</b>	<b>\$ 176,094</b>	<b>\$ 163,000</b>	<b>\$ 165,071</b>	<b>\$ 157,405</b>

2017 Department Detail Information

TAX INCREMENTAL DISTRICT #7 ~ Summary

	2015 Budget	2016 Budget	2017	Gen. Fund	Water	Sewer	TIF	Cable
Industrial Devel. Programs	\$ 148,550	\$ 164,895	\$ 157,229	-	-	-	157,229	-
Operations And Maintenance	\$ 22,468	\$ 176	\$ 176	-	-	-	176	-
<b>Grand Total</b>	<b>\$ 171,018</b>	<b>\$ 165,071</b>	<b>\$ 157,405</b>	-	-	-	<b>157,405</b>	-

**GENERAL GOVERNMENT ~ TID #8**

---

**2017 Department Detail Information**

**TAX INCREMENTAL DISTRICT #8 ~ Revenue**

	<b>2014 Actual</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>2017 Estimate</b>
411200.41120 Tax Increments	\$ 65,000	\$ 68,545	\$ 68,545	\$ 68,270
434100.43416 State Computer Tax Refund	\$ -	\$ 5,232	\$ 5,232	\$ 3,594
493000.49997 Fund Balance Appropriated	\$ (10,047)	\$ (20,744)	\$ (20,744)	\$ (17,248)
<b>TOTAL</b>	<b>\$ 54,953</b>	<b>\$ 53,033</b>	<b>\$ 53,033</b>	<b>\$ 54,616</b>

2017 Department Detail Information

TAX INCREMENTAL DISTRICT #8 ~ Summary

	2015 Budget	2016 Budget	2017	Gen. Fund	Water	Sewer	TIF	Cable
Industrial Devel. Programs	\$ 148,550	\$ 52,883	\$ 54,466	-	-	-	54,466	-
Operations And Maintenance	\$ 22,468	\$ 150	\$ 150	-	-	-	150	-
<b>Grand Total</b>	<b>\$ 171,018</b>	<b>\$ 53,033</b>	<b>\$ 54,616</b>	-	-	-	<b>54,616</b>	-

**GENERAL GOVERNMENT ~ TID #9**

---

**2017 Department Detail Information**

**TAX INCREMENTAL DISTRICT #9 ~ Revenue**

	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017</b>
411200.41120 Tax Increments			\$ -	
493000.49997 Fund Balance Appropriated	\$ -	\$ -	\$ 5,000	\$ 5,250
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,250</b>

2017 Department Detail Information

TAX INCREMENTAL DISTRICT #9 ~ Summary

	2015 Budget	2016 Budget	2017	Gen. Fund	Water	Sewer	TIF	Cable
Industrial Devel. Programs	\$ 148,550	\$ 5,000	\$ 5,100	-	-	-	\$ 5,100	-
Operations & Maintenance	\$ 22,468	\$ -	\$ 150	-	-	-	\$ 150	-
<b>Grand Total</b>	<b>\$ 171,018</b>	<b>\$ 5,000</b>	<b>\$ 5,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 5,250</b>	<b>-</b>