

A G E N D A
CITY OF HARTFORD COMMON COUNCIL
VIRTUAL MEETING YOUTUBE LIVE
TUESDAY, OCTOBER 6, 2020
7:00 P. M.

1) CALL TO ORDER

This is a special meeting of the Common Council of the City of Hartford. Prior to this meeting, notice was given to the public by posting an agenda on the City Office Meeting Board second floor, City Office Meeting Board basement, and the Library Bulletin Board. In addition, the Daily News (the official City newspaper) was given notice and agenda of this meeting at least 24 hours ago.

2) PLEDGE OF ALLEGIANCE

3) ROLL CALL

4) UNANIMOUS CONSENT AGENDA

5) COMMUNICATIONS

6) MAYOR'S REPORT

7) ALDERMANIC REQUESTS

A) Any alderperson wishing to identify any pertinent information may do so; no action may be taken unless specifically identified on the agenda.

8) STANDING COMMITTEE REPORTS

A) FINANCE & PERSONNEL

B) PUBLIC WORKS

C) UTILITY

9) RESOLUTIONS AND POSSIBLE ACTION THERON

10) ORDINANCES

A) FIRST READING AND POSSIBLE ACTION THERON

B) SECOND READING AND POSSIBLE ACTION THERON

11) CITY ADMINISTRATOR'S REPORT

A) Discussion and consideration of purchasing a 2018 International 7400 (garbage truck) from Pliier International at a cost of \$82,500, using fund balance. (Executive Summary attached)

B) Discussion and consideration of using fund balance to offset the loss of state funding for the 2021 Operational Budget. (Executive Summary attached)

12) ADJOURNMENT

NOTE: Persons with disabilities requiring special accommodations for attendance at the meeting should contact the City Clerk at least one (1) business day prior to the meeting

EXECUTIVE SUMMARY

TITLE: Replacement of a 2000 Garbage Truck for the Public Works Department

BACKGROUND: The Public Works Department's 2000 International Garbage truck is presently scheduled to be replaced on the 2025 Capital Improvement Program budget.

During the past two months the 2000 International Garbage truck has incurred major mechanical issues, including engine misfiring's, fuel injector replacements at a cost of \$3,000.00, and antifreeze found when checking the oil. The truck was taken to the dealership to be serviced. After inspection of the engine, it is estimated that it will cost between \$15,000.00 to \$16,000.00 dollars to fix. Due to the cost and rust problems with the truck frame, it is my recommendation to replace this vehicle immediately.

The Public Works Department would like the same size replacement garbage truck which has a single axle with a 20 yard dump body.

The garbage truck is used every week for Excessive Friday Garbage Pickup and in fall for the city's Fall Leaf Pickup programs. It is also used all summer long by the Park and Recreation Department.

Both the City Administrator and the Director of Public Works spent many hours searching for a replacement garbage truck. This included checking for used vehicles from other municipalities.

It was found that garbage trucks that are ten to twelve years old have a massive amount of hours and miles on them.

A 2018 International Workstar 7400 garbage truck was located with 45,000 miles on it in Shreveport, Louisiana. The sales team sent information on the truck which was used for recycling (not for garbage).

The local International Dealer, who we have dealt with many times, did a background check on the chassis with the VIN number. Everything checked out on this chassis and it was noted that it is a very clean vehicle. The truck also comes from the South which is a rust free environment. The estimated cost of this truck new would be: \$145,000.00 to \$155,000.00

FISCAL IMPACT: Upon City approval. Funds to be paid by: General Fund Balance

RECOMMENDATION: To purchase a **2018 International 7400 SFA 4 X 2 with Pac Mac Body from Pliier International at a cost of \$82,500.00.** This also includes delivery to the City of Hartford Department of Public Works garage. This will remove the 2025 borrowing for the scheduled truck replacement.

PREPARED BY:



Darryl Kranz
Director of Public Works

Oct 2 2020
Date

REVIEWED BY: 
Dawn Timm
Finance Director/Treasurer

10/2/2020
Date

APPROVED BY: 
Steve Volkert
City Administrator

10/2/2020
Date

ROUTING: Common Council - October 6, 2020

Executive Summary Street Dep.t/Garbage Truck Replacement 2020



Pliier INTERNATIONAL

7690 W. 70TH STREET
SHREVEPORT, LA 71129
PH: 318-891-8414 Fax 318-891-8427

Invoice No.

5589

Date
10/02/20

Salesman:

DPS Code: NSTF MVC License No: N-2018-00190

Salesman No: N-2018-04775

M.HOLMES

SOLD TO CITY OF HARTFORD

Tax ID#:

ADDRESS 109 NORTH MAIN ST.

CITY, STATE, ZIP HARTFORD, WI 53027

QUANTITY	DESCRIPTION (YEAR,MAKE,MODEL,S/N)	
1	2018 INTERNATIONAL 7400 SFA 4x2 w/Pac Mac Body	\$82,500.00
	VIN# 1HTWDTAR4JH578217	
	Lienholder:	

TRADE IN INFO:		TRUCK TOTAL	\$82,500.00
		TT&L	\$0.00
<p>Note: If Vehicle(s) is used, the vehicle(s) is sold "AS IS" with NO WARRANTY unless otherwise endorsed by Seller.</p> <p>ITEMS RECEIVED IN GOOD CONDITION</p> <p>SIGNED: _____</p>		DOC FEE	\$195.00
		12% F.E.T.	\$0.00
		SUB TOTAL	\$82,695.00
		PMT RECEIVED	\$500.00
		BALANCE DUE	\$82,195.00



Pliier INTERNATIONAL INTERNATIONAL TRUCKS/ IC BUSES/ IDEALEASE

DELIVERING BEYOND THE EXPECTED

VISIT OUR WEBSITE AT

www.pliierinternational.com



WHOLE GOODS SALES INVOICE







EXECUTIVE SUMMARY

USE OF FUND BALANCE TO OFFSET STATE FUNDING REDUCTIONS

BACKGROUND:

As of 10/2/2020, we have received our four notifications from the different state agencies which provide funding to support our different operations. To this point, our funding is going down an unprecedented \$61,600 vs. 2020.

Those decreases include:

State Shared Revenue went down \$2,000
Expenditure Restraint Program went down \$10,600
Computer Aid Payment went down \$25,000
Transportation Aid went down \$24,000

These payments went down even though our miles of roads went up, our expenses on roads went up, our computers went up.

ECONOMIC IMPACT:

The total loss in State Funding went down \$61,600.

RECOMMENDATION:

To offset a portion of the losses from State Funding with \$51,395 of General Fund Balance for the 2021 projected budget. Please keep in mind that these are budgeted numbers, the need to actually pull from fund balance is not a definite.

REVIEWED BY:



DATE: 10-2-20

Steve Volkert, City Administrator



DATE: 10/2/2020

Dawn Timm, City Treasurer

Committee Routing: Common Council

October 6, 2020